



**MENDOCINO TRANSIT AUTHORITY  
PERFORMANCE SUMMARY  
2019-Q4**

	19-Oct	19-Nov	19-Dec	2nd QTR 2019/20	FY 18/19 2nd Qtr
<b>RIDERSHIP-FIXED ROUTE/DAR</b>					
ADULT	7668	6182	5981	19831	19995
SENIORS	4913	4349	4241	13503	12054
DISABLED	3432	3060	3210	9702	11223
PCA	371	366	299	1036	1204
COLLEGE	4082	3387	2538	10007	14786
FREE	27	11	1827	1865	9
CHILD	504	448	360	1312	1624
YOUTH PASSES	0	0	0	0	100
MONTHLY PASSES	1656	1459	1285	4400	3507
TRANSFERS	1348	1064	1130	3542	3824
STAFF PASSES	67	39	37	143	533
WHEELCHAIR	888	886	419	2193	2423
BIKES	382	260	231	873	683
<b>TOTAL RIDERSHIP</b>	<b>24068</b>	<b>20365</b>	<b>20908</b>	<b>65341</b>	<b>68859</b>
<b>OPERATIONS</b>					
TOTAL SERVICE DAYS (Mon-Fri)	23	19	21	63	62
VEHICLE REVENUE HOURS	3284.69	2734.13	3170.06	9188.88	12327.16
PASSENGERS PER HOUR	7.33	7.45	6.60	7.11	5.59
VEHICLE REVENUE MILES	63147.00	54315.00	61429.00	178891	235910.00
VEHICLE NON-REVENUE MILES	1168.00	1043.00	1155.00	3366	4789.00
PASSENGER PER MILE	0.38	0.37	0.34	0.37	0.88
<b>COSTS</b>					
MONTHLY EXPENSES (Operating Costs)	\$395,012.50	\$344,399.74	\$100,929.39	\$840,341.63	\$1,108,263.17
COST PER PASSENGER	\$16.41	\$16.91	\$4.83	\$12.86	\$16.09
COST PER MILE	\$6.26	\$6.34	\$1.64	\$4.70	\$4.70
COST PER HOUR	\$120.26	\$125.96	\$31.84	\$91.45	\$89.90
<b>REVENUE</b>					
FIXED ROUTE/DAR FAREBOX REVENUE	\$65,259.92	\$77,908.97	\$63,658.12	\$206,827.01	\$181,573.70
ADVERTISING SALES	\$0.00	\$5,596.00	\$12,222.75	\$17,818.75	\$22,754.25
AG VAN LEASE	\$0.00	\$0.00	\$6,577.20	\$6,577.20	\$35,367.52
<b>TOTAL FAREBOX RATIO</b>	<b>17%</b>	<b>24%</b>	<b>82%</b>	<b>28%</b>	<b>22%</b>
<b>OPERATING COST</b>					
<b>MCOG PERFORMANCE MEASURE</b>					
<b>DIAL-A-RIDE</b>	2129	2099	2016	6244	7347
PASSENGERS PER HOUR /STANDARD 4.5	2.7	2.9	2.7	2.8	3.0
FAREBOX RATIO /STANDARD 10%	11%	14%	60%	18%	15%
OPERATING COST PER HOUR /STANDARD \$91.70	\$74.67	\$71.54	\$20.26	\$55.71	\$60.13
COST PER PASSENGER /STANDARD \$20.38	\$27.83	\$24.61	\$7.51	\$20.19	\$21.75
<b>SHORT DISTANCE BUS ROUTES*</b>	14398	11961	13040	39399	40933
PASSENGERS PER HOUR /STANDARD 14	7.4	7.6	7.0	7.3	7.4
FAREBOX RATIO /STANDARD 10%	22%	31%	101%	35%	28%
OPERATING COST PER HOUR /STANDARD \$85.19	\$89.62	\$96.77	\$23.93	\$68.96	\$85.04
COST PER PASSENGER /STANDARD \$6.09	\$12.07	\$12.67	\$3.41	\$9.56	\$10.68
<b>LONG DISTANCE BUS ROUTES**</b>	7541	6305	5852	19698	20579
PASSENGERS PER HOUR /STANDARD 3.2	5.6	5.4	4.5	5.1	4.4
FAREBOX RATIO /STANDARD 10%	13%	21%	69%	23%	20%
OPERATING COST PER HOUR /STANDARD \$92.18	\$120.39	\$120.87	\$31.49	\$90.02	\$93.68
COST PER PASSENGER /STANDARD \$28.80	\$21.48	\$22.40	\$7.07	\$17.49	\$21.22
* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC					
** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA					



### FY 19-20 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2019-20 YTD	2018-19 YTD	# Change	% Change
01 - Willits Local	1031	1166	970	1077	859	905	961	957	680				8606	7612	994	13%
03 - Ukiah - DAR	1308	1611	1032	1171	921	918	1084	1149	773				9967	11534	(1,567)	-14%
04 - Fort Bragg - DAR	1669	1281	1167	958	1178	1098	1226	1077	591				10245	10912	(667)	-6%
05 - BraggAbout	1237	1287	1373	1495	1203	1256	1375	1328	1097				11651	13403	(1,752)	-13%
07 - Jitney	200	129	139	86	79	84	92	85	56				950	2787	(1,837)	-66%
08 - Ukiah Evening	1278	1138	1077	995	789	1746	720	871	556				9170	8677	493	6%
09 - Ukiah Local	9938	10421	10400	10479	8813	8805	8359	8526	5671				81412	86467	(5,055)	-6%
20 - Willits - Ukiah	2424	2775	3267	3113	2483	2134	2484	2701	1827				23208	23356	(148)	-1%
60 - Coaster	738	840	1000	1018	831	807	968	882	572				7656	8402	(746)	-9%
64 - Ukiah to Fort Bragg	358	427	427	380	359	396	359	368	263				3337	3592	(255)	-7%
65 - CC Rider	1054	1243	1235	1216	1081	1144	876	1001	531				9381	8586	795	9%
65A - New Route 65	493	514	550	549	421	425	385	451	266				4054	5474	(1,420)	-26%
74 - Saturday Gualala-Ukiah	78	107	92	97	122	75	65	105	42				783	714	69	10%
75 - M-F Gualala to Ukiah	547	726	841	740	596	548	519	552	438				5507	5888	(381)	-6%
95 - Pt. Arena to Santa Rosa	384	442	539	428	412	323	388	352	188				3456	3997	(541)	-14%
97 - Redwood Coast Regional	276	241	243	266	218	244	243	249	138				2118	2276	(158)	-7%
<b>Monthly Totals</b>	<b>23013</b>	<b>24348</b>	<b>24352</b>	<b>24068</b>	<b>20365</b>	<b>20908</b>	<b>20104</b>	<b>20654</b>	<b>13689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191501</b>	<b>203677</b>	<b>(12,176)</b>	<b>-6%</b>



### FY 18-19 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2018-19 YTD	2017-18 YTD	# Change	% Change
01 - Willits Local	850	877	817	910	712	805	940	814	887				7612			
03 - Ukiah - DAR	1219	1290	1180	1298	1231	1170	1404	1280	1462				11534			
04 - Fort Bragg - DAR	1185	1299	1164	1322	1085	1241	1209	1138	1269				10912			
05 - BraggAbout	1269	1542	1656	1714	1515	1476	1309	1493	1429				13403			
07 - Jitney	266	295	278	424	305	281	310	253	375				2787			
08 - Ukiah Evening	799	1016	1034	1253	807	757	1016	849	1146				8677			
09 - Ukiah Local	9199	10377	10254	11902	8704	8600	9533	8875	9023				86467			
20 - Willits - Ukiah	2263	2437	2650	3396	2445	2081	2696	2589	2799				23356			
60 - Coaster	826	932	1042	1134	855	869	974	836	934				8402			
64 - Ukiah to Fort Bragg	449	475	441	421	375	387	309	329	406				3592			
65 - CC Rider	1026	1020	1044	1042	1020	913	806	783	932				8586			
65A - New Route 65	666	815	613	687	609	606	546	451	481				5474			
74 - Saturday Gualala-Ukiah	101	76	70	89	63	81	46	91	97				714			
75 - M-F Gualala to Ukiah	669	748	734	907	712	571	634	449	464				5888			
95 - Pt. Arena to Santa Rosa	659	512	436	502	401	452	358	303	374				3997			
97 - Redwood Coast Regional	262	296	262	261	224	244	262	213	252				2276			
<b>Monthly Totals</b>	<b>21708</b>	<b>24007</b>	<b>23675</b>	<b>27262</b>	<b>21063</b>	<b>20534</b>	<b>22352</b>	<b>20746</b>	<b>22330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203677</b>	<b>0</b>	<b>0</b>	<b>0</b>