



**Board of Directors  
Regular Meeting Agenda**

**December 7, 2016**

**1:30 pm**

**Lunch: Oco Time at 1200**

**Ukiah**

**Ukiah Valley Conference Center  
200 South School Street  
Zinfandel Room**

*Video-Conferenced with:*

**Fort Bragg**

**Diana Stuart Fort Bragg Division  
190 East Spruce  
Conference Room**

*Tele-Conferenced with:*

**Willits**

**Willits City Hall  
111 E. Commercial Street  
Conference Room**

**AGENDA ITEMS**

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1. Call to Order:

**Public Comment:** Anyone is welcome to attend MTA Board meetings to address items that are on the agenda, or to bring other transit related matters to the attention of the Board. The time limit is 3 minutes per speaker.

**CONSENT CALENDAR**

- |    |   |    |
|----|---|----|
| 2. | Minutes of October 26, 2016 Board Meeting<br><u>Information</u>   | 1  |
| 3. | Service Performance Report: <i>Not available, to be presented at January, 2017 meeting.</i><br><u>Information</u> |    |
| 4. | Financial Report: September, 2016<br><u>Information</u>   | 3  |
| 5. | Board Meeting Dates and Locations<br><u>Information</u>   | 9  |
| 6. | Capital Program: Update/Progress Report<br><u>Information</u>   | 11 |

**ACTION & DISCUSSION**

- 7. Unmet Needs – Ukiah  
**Action:** Solicit Public Input

13

**Closed Session:**

*Any public reports of action taken in the closed session will be made in accordance with Government Code sections 54950:*

Labor Negotiations

Section 54957.6

Discussion of current labor negotiations with Teamsters Local 665

Personnel Issues

Section 54957

Probationary Employee Termination

- 8. Union Agreement for employee’s represented by Teamsters Local 665  
**Action:** Approve Resolution 2016-20 *distributed at meeting*
- 9. Management Reports *oral*
- 10. Matters from Directors *oral*

**ADJOURN** Anticipated adjournment is 3:30 pm

**Americans With Disabilities Act (ADA) Compliance**

The Mendocino Transit Authority complies with ADA requirements and, upon request, will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable Interpreter services are available for the meeting by calling 707-462-5765, with seven (7) day advance notice.

## Agenda #2

Mendocino Transit Authority

Board of Directors

### Minutes of the Regular Board Meeting October 26, 2016 Point Arena

Present: Cross, Gjerde, Peters, Tarbell  
Excused: Doble, Mastin, Strong  
Staff: Webster, Butler, Meyer  
Others: Vernon McNamee, Candy Lodge, Teague Kirkpatrick with RouteMatch,  
Richard Shoemaker

Acting Chair **Tarbell** called the Meeting to order at 1:37 PM.

Acting Chair **Tarbell** asked for Public Comment

#### CONSENT CALENDER

Agenda Item #2: Minutes of September 28, 2016  
Agenda Item #3: Service Performance Report: August 2016, and Summer  
Quarter 2016  
Agenda Item #4: Financial Report: August 2016  
Agenda Item #5: Board Meeting Dates and Locations  
Agenda Item #6: Capital Program: Update/Progress Report

Moved by Dir. **Gjerde** and seconded by Dir. **Cross** to accept Agenda Items #2 - #6 with the correction to remove Loretta Ellard from "Others Present". Motion approved by those present.

#### Agenda Item #7: Unmet Transit Needs – Point Arena: Action: Solicit Public Input.

Vernon **McNamee** suggested to bring back the Coaster Service on Saturday with South Coast service to Fort Bragg. Other suggestions were for service to the reservation with service to the Casino, service on the Ridge between Gualala & Point Arena, and service to the Arena Cove.

**Agenda Item #8: RouteMatch Demand Response Management / Mobile Data Software and equipment. Action: Review & approve Resolution 2016-19, authorizing the General Manager to request a change in FY14/15 Safety and Security Grant funding to the purchase of Computer Aided Dispatch Software and installation of Comcast line to MTA base in Ukiah.** Presentation was given by Teague Kirkpatrick of RouteMatch on the Demand Response Management Program. Gen. Mgr. **Meyer** explained that the RouteMatch Software will improve needed efficiencies in the Dial-A-Ride division and it does not look like MTA will be able to obtain the digital radios and repeaters during the timeframe that was originally intended for the 14/15 Safety & Security Grant. Gen. Mgr. **Meyer** proposed that MTA request a

Corrective Action Plan for use of the 14/15 Grant monies to the RouteMatch software, and reapply for the Radio System Project with the 15/16 Safety/Security Grant Cycle.

Moved by Dir. **Peters** and seconded by Dir. **Cross** to adopt **Resolution 2016-19**, and approved by the following Roll Call vote:

AYES: Cross, Gjerde, Peters, Tarbell  
NO: None  
ABSTAIN: None  
ABSENT: Doble, Mastin, Strong

**Agenda Item #9: Mendocino College – Fare free program.** Gen. Mgr. **Meyer** reported that she received an email from Jessica and Eileen stating that the Foundation Board approved a plan to assist in the Fare Free Program in the following school year.

**Agenda Item #10: Management Reports.** Maintenance Mgr. **Butler** reported that he completed the Willits Yard Project, the Shop Truck was built, and he was spec'ing three new large vans. Gen. Mgr. **Meyer** reported that she was working on consistency in the Agency, putting out Rider Alerts, Evaluations and Discipline, continuing to implement her 100-day assessment, and beginning her Route Committee work with Fort Bragg. She also reported that she finished the Sustainable Communities Planning Grant, and is working on the Fall cycle for PTMISEA funds for the three Vans. She has placed Radio Ads for the New Service that we just began. MTA is recruiting for Drivers, and will be applying for a 5317 Project Grant for Capital Extras and Marketing.

**Agenda Item #11: Matters from the Directors.** Dir. **Peters** was pleased to see that we were able to meet the Unmet Need to the Wildwood Campground.

Acting Chair **Tarbell** called for closed session at 4:05 pm.

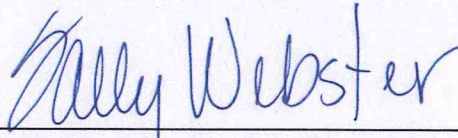
**Closed Session Pursuant to GC 549547.6: Labor Negotiations. Discussion of current labor negotiations with Teamsters Local 665.**

Acting Chair **Tarbell** called for **Open Session** at 4:09 pm. **Report out of Closed Session:** Direction was given to management/negotiators on completion of the Contract.

**The Regular meeting of the MTA Board of Directors adjourned at 4:09:33 pm.**

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Jim Tarbell, Acting Chair

  
Sally Webster, Finance/Pers. Mgr.

## Agenda Item # 4

To: Board of Directors  
From: Sally Webster, Finance & Personnel Manager  
Date: December 5, 2016  
Subj: Preliminary Financial Statements as of September 30, 2016

Attached are Financial Statements for the month ending September 2016. The Income Statement shows a gain of \$20,845, with a \$19,710 variance. Comparing year-to-date through Sept 16 to Sept 15: Operating Revenue is down \$8,981 (-3.8%). Other Revenue is up 1.1%. Operating Expenses are up 3.1% as compared to the previous year. Our total operating expenses compared to our budget are down 9.2% overall.

The Capital Income/Expense Statement reflects a \$66,124 gain this month. For further details to the capital program, please see Agenda Item #6.

There is still year-end work to be done. Changes will be made to accounts depending on the outcome of the actuarial reports and adjustments to the Balance Sheet.

<b>Mendocino Transit Authority</b>				
<b>Budget to Actual Income Statement for three months ending</b>				<b>Sep-16</b>
Description	-----Year to Date-----			
	Actual	Budget	Variance	Variance
Revenue	\$	\$	\$	%
Operating Revenue	226,336	240,117	(13,781)	-5.7%
Other Revenue	816,597	887,770	(71,173)	-8.0%
<b>Total Revenue</b>	<b>1,042,933</b>	<b>1,127,887</b>	<b>(84,954)</b>	<b>-7.5%</b>
<b>Operating Expenses</b>				
Transportation	708,184	801,603	(93,419)	-11.7%
Maintenance	133,687	135,996	(2,309)	-1.7%
Administration	181,163	189,153	(7,990)	-4.2%
<b>Total Operating Expenses</b>	<b>1,023,034</b>	<b>1,126,752</b>	<b>(103,718)</b>	<b>-9.2%</b>
Other (Income)/Expense	0	0	0	ERR
<b>Mobility Management Program</b>				
Revenue	2,329	0	2,329	ERR
Expense	(1,383)	0	(1,383)	ERR
<b>Net Gain/(Loss) Before Depreciation</b>	<b>20,845</b>	<b>1,135</b>	<b>19,710</b>	<b>ERR</b>

<b>Mendocino Transit Authority</b>		
<b>Balance Sheet as of .....</b>	<b>Sep-16</b>	
Description	\$	\$
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash	1,688,218	
A/R, Prepaid Expenses & Inventory	1,390,911	
<b>Total Other Current Assets</b>		<b>3,079,129</b>
Property, Plant & Equip Net of Depreciation		11,167,832
Deferred Outflows of Revenues		157,124
<b>Total Assets</b>		<b>14,404,085</b>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Current Liabilities</b>		
Accounts Payable & Accruals	434,914	
Other Liabilities	135,178	
Provision for Restricted Funds	221,340	
<b>Total Current Liabilities</b>		<b>791,432</b>
<b>Long Term Liabilities</b>		
Net Pension Liability	923,000	
<b>Total Long Term Liabilities</b>		<b>923,000</b>
Deferred Inflows of Resources		394,074
<b>Total Liabilities</b>		<b>2,108,506</b>
<b>Fund Equity</b>		
Contributed Capital	12,132,892	
Retained Earnings	162,687	
<b>Total Fund Equity</b>		<b>12,295,579</b>
<b>Total Liabilities and Equity</b>		<b>14,404,085</b>

# Mendocino Transit Authority

Budget to Actual Income Statement for three months ending

Sep-16

Description	Year to Date Actual \$	Annual Budget (Revised Feb 2015) \$	Remaining \$	Actual as % of Budget
<b>Capital Revenue:</b>				
State Grants	131,598	376,544	244,946	34.9%
STA - Capital	84,074	336,294	252,220	25.0%
R/STIP			0	ERR
Federal	70,000	134,000	64,000	52.2%
Transfer from Transit Reserve			0	ERR
Local - Other		10,000	10,000	0.0%
Sale of Assets			0	ERR
Interest Income			0	ERR
Other			0	ERR
<b>Total Revenue</b>	<b>285,672</b>	<b>856,838</b>	<b>571,166</b>	<b>33.3%</b>

Capital Expenses:	Project				
1 Staff Maintenance Truck	10		67,626	67,626	0.0%
1 Heavy Duty Bus			0	0	ERR
2 Paratransit Vans			0	0	ERR
4 Large Vans	11		330,000	330,000	0.0%
2 Medium Duty Buses				0	ERR
2 Paratransit Vans			0	0	ERR
1 Trolley	12		175,138	175,138	0.0%
				0	ERR
				0	ERR
				0	ERR
Transportation	27		9,500	9,500	0.0%
Maintenance	28		40,500	40,500	0.0%
Office	29		11,000	11,000	0.0%
Bus Stops	30		19,500	19,500	0.0%
				0	ERR
Security Cameras/Projects	80	131,659	25,000	(106,659)	526.6%
Transmissions/Major Repairs		5,373		(5,373)	ERR
Vehicle Equipment (Radios)			67,582	67,582	0.0%
FB Cabs - Retrofit		3,968		(3,968)	ERR
			0	0	ERR
Admin/Ops - Preliminary Design	c/o 89			0	ERR
Admin/Ops - Construct	93			0	ERR
				0	ERR
Redwood Coast Senior Center	118		81,689	81,689	0.0%
South Coast Senior Center	119		81,689	81,689	0.0%
Ukiah Senior Center	120	78,548	81,689	3,141	96.2%
Misc - Other				0	ERR
<b>Total Expenses</b>		<b>219,548</b>	<b>990,913</b>	<b>771,365</b>	<b>22.2%</b>

<b>Net Gain/(Loss) before Carryover</b>	<b>66,124</b>	<b>(134,075)</b>	<b>(200,199)</b>
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<b>FY 2015/16 Carryover</b>			
STA - Capital		429,304	134,076 (295,228) 320.2%
Transfer from Transit Reserve			0 ERR

<b>Net Gain/(Loss)</b>	<b>495,428</b>	<b>1</b>	<b>(495,427)</b>
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# REVENUE - Budget to Actual Comparison

Date: 05-Dec-16

Dpt	A/C #	Description	Sep-16 Budget	Sep-16 Actual	Sep-16 Variance	Sep-16 %	YTD Budget	YTD Actual	YTD Variance	YTD %
<b>Operating Revenue</b>										
40.	401.100	Fares-Passenger	38,385	32,483	(5,902)	-15.4%	117,259	94,595	(22,664)	-19.3%
40.	401.200	Fares Paid by Agencies	18,398	14,560	(3,838)	-20.9%	56,201	40,929	(15,272)	-27.2%
40.	401.100	Fares - LCTOP		8,153	8,153	ERR		10,787	10,787	ERR
40.	402.200	Contract Service	5,417	5,635	218	4.0%	16,250	17,203	953	5.9%
40.	405.100	Charter	3,846	6,815	2,969	77.2%	5,064	21,024	15,961	315.2%
40.	406.100	Displays Ads	781	0	(781)	-100.0%	2,344	1,500	(844)	-36.0%
40.	409.200	Sonoma County Participation	14,333	13,204	(1,129)	-7.9%	43,000	40,298	(2,702)	-6.3%
		<b>Total</b>	<b>81,160</b>	<b>80,850</b>	<b>(310)</b>	<b>-0.4%</b>	<b>240,117</b>	<b>226,336</b>	<b>(13,781)</b>	<b>-5.7%</b>

## Other Revenue

40.	409.100	TDA - Operations	212,464	212,464	0	0.0%	637,391	637,391	0	0.0%
40.	409.110	STA - Operations	14,583	14,583	(0)	-0.0%	43,750	43,750	0	0.0%
40.	411.100	State Planning Grant	0	0	0	ERR	0	0	0	ERR
40.	413.100	Fed Sec 5311 Oper Grant	39,101	39,101	(0)	-0.0%	117,304	117,304	(0)	-0.0%
40.	413.110	Fed Sec 5311(f) Operating Grant	25,000	0	(25,000)	-100.0%	75,000	0	(75,000)	-100.0%
40.	413.200	Fed Planning Grant	0	0	0	ERR	0	0	0	ERR
40.	407.200	Senior Center Admin/Dispatch	2,208	2,208	(0)	-0.0%	6,625	6,625	0	0.0%
40.	407.210	Maintenance Labor Revenue	2,500	1,302	(1,198)	-47.9%	7,500	11,046	3,546	47.3%
40.	407.220	Maintenance Parts Revenue	0	83	83	ERR	0	339	339	ERR
40.	407.400	Rental Income	0	0	0	ERR	0	0	0	ERR
40.	407.500	Other Income	67	30	(37)	-55.0%	200	142	(58)	-29.0%
		<b>Total</b>	<b>295,923</b>	<b>269,771</b>	<b>(26,152)</b>	<b>-8.8%</b>	<b>887,770</b>	<b>816,597</b>	<b>(71,173)</b>	<b>-8.0%</b>
		Combined - Oper/Other Rev	377,083	350,621	(26,462)	-7.0%	1,127,887	1,042,933	(84,954)	-7.5%

## Revenue - Mobility Management Program

41.	401.100	Fares-Passenger		656	656			2,329	2,329	
41.	401.200	Fares Paid by Agencies		0	0			0	0	
41.	411.100	State Grant - Ag Worker/Commute Study		0	0			0	0	
41.	413.110	Federal Operating Grant - JARC		0	0			0	0	
41.	413.200	Federal Planning Grant - Commute Study		0	0			0	0	
41.	407.500	Other Income		0	0			0	0	
		<b>Total</b>	<b>0</b>	<b>656</b>	<b>656</b>		<b>0</b>	<b>2,329</b>	<b>2,329</b>	
		Combined	377,083	351,277	(25,806)	-6.8%	1,127,887	1,045,262	(82,625)	-7.3%
		Fares - Passenger/Agency	56,783	55,196	(1,587)	-2.8%	173,460	146,311	(27,149)	-15.7%



# Mendocino Transit Authority - Public Service

Budget to Actual Comparison FY 2016/17 YTD thru Sep-16

File:(Budget17)EXPJUMBA)

YTD thru Sep-16 Monday December 5, 2016

Description	Budget Transp	Budget Maint	Budget Admin	Budget Total	Actual Transp	Actual Maint	Actual Admin	Actual Total	Diff Amount	Diff %	Actual MMP	Actual Total
Wages	367,711	66,444	73,187	507,342	347,812	72,812	74,432	495,056	(12,286)	-2.4%		495,056
Wages-Vac/Sick/Hol	56,513	12,748	13,861	83,123	55,056	12,779	14,646	82,481	(642)	-0.8%		82,481
Health	115,297	15,262	15,262	145,821	95,163	15,899	12,503	123,565	(22,256)	-15.3%		123,565
Workers Comp	42,222	4,905	532	47,660	40,395	5,239	572	46,206	(1,454)	-3.1%		46,206
Retirement	41,530	8,140	8,522	58,192	30,650	7,121	7,283	45,054	(13,138)	-22.6%		45,054
Payroll Taxes	12,302	2,087	2,524	16,914	11,865	2,249	2,718	16,832	(82)	-0.5%		16,832
Uniform Allowance	1,975	1,650	3,625	7,250	2,001	1,649		3,650	25	0.7%		3,650
Travel Expenses	1,550	855	1,645	4,050	1,905	59	1,670	3,634	(416)	-10.3%		3,634
Outside Labor	1,569	1,844	24,974	28,387	92	4,192	24,321	28,605	218	0.8%	294	28,899
Fuel-Revenue Vehicles	91,927			91,927	63,891			63,891	(28,036)	-30.5%	624	64,515
Lube-Revenue Vehicles	2,150			2,150	3,196			3,196	1,046	48.7%	465	3,661
Tires/Tubes-Revenue Vehicles	7,315			7,315	6,711			6,711	(604)	-8.3%		6,711
Parts-Revenue Vehicles		8,291		8,291		2,325		2,325	(5,966)	-72.0%		2,325
Expense Parts		600		600		393		393	(207)	-34.5%		393
Non-Capital Equipment	600	600	750	1,950	147	237	422	806	(1,144)	-58.7%		806
Office Supplies	75		3,375	3,450	7		3,128	3,135	(315)	-9.1%		3,135
Subscriptions		500	347	847			406	406	(441)	-52.1%		406
Dues & Memberships							1,111	1,111	1,111	ERR		1,111
Janitorial Supplies		3,285		3,285		3,400		3,400	115	3.5%		3,400
Shop Supplies		750		750		271		271	(479)	-63.9%		271
R & M-Buildings & Property		2,975		2,975		2,021		2,021	(954)	-32.1%		2,021
Shelter Expense		600		600		262		262	(338)	-56.3%		262
Telephone	3,180	450	4,425	8,055	3,097	404	4,205	7,706	(349)	-4.3%		7,706
Utilities	2,450	60	2,022	4,532	1,450		1,269	2,719	(1,813)	-40.0%		2,719
Insurance	40,781	2,250	3,992	47,023	35,058	2,001	3,914	40,973	(6,050)	-12.9%		40,973
Purchased Transportation	450			450					(450)	-100.0%		
Marketing			32,520	32,520			28,304	28,304	(4,216)	-13.0%		28,304
Training	5,342	1,250	500	7,092	2,816			2,816	(4,276)	-60.3%		2,816
Board Expense		600		600			168	168	(432)	-72.0%		168
Miscellaneous	238	150	30	418	326	299		625	208	49.7%		625
Vehicle Rental										ERR		
Equipment Rental		300	85	385	1,372	75	92	1,539	1,154	299.7%		1,539
Property Rental	6,425			6,425	5,174			5,174	(1,251)	-19.5%		5,174
<b>Total</b>	<b>801,603</b>	<b>135,996</b>	<b>189,153</b>	<b>1,126,752</b>	<b>708,184</b>	<b>133,687</b>	<b>181,164</b>	<b>1,023,035</b>	<b>(103,717)</b>	<b>-9.2%</b>	<b>1,383</b>	<b>1,024,418</b>
# of Empl (Health benefits)	44	6	6	56	708,184	133,687	181,164					

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### Board of Directors Meeting Schedule

Last Wednesday of every month - 1st Wednesday of the month in December  
Subject to Change

Date	Time	Location	Video Conference With	Major Agenda Items
<b>2016</b>				
				<b>CANCELLED</b>
July 28	01:30	Willits	only	2017/18 Transit Needs: Willits
				<b>POSTPONED TO SEPT 1</b>
August 25	01:30	Point Arena	only	2017/18 Transit Needs: Point Arena
September 1	01:30	Willits	only	2017/18 Transit Needs: Willits
September 28	01:30	Fort Bragg	Ukiah	2017/18 Transit Needs: Fort Bragg
October 26	01:30	Point Arena	only	2017/18 Transit Needs: Pt Arena
November	no meeting scheduled			
December 7	01:30	Ukiah	Fort Bragg	2017/18 Transit Needs: Ukiah
<b>2017</b>				
January 25	01:30	Fort Bragg	Ukiah	2018/19 Transit Needs: Ft Bragg
February 22	01:30	Willits	only	2018/19 Transit Needs: Willits Initial 2017/18 Budget Discussion
March 29	01:30	Ukiah	Fort Bragg	2018/19 Transit Needs: Ukiah DRAFT 2017/18 Budget & Claim
April 26	01:30	Point Arena	only	2018/19 Transit Needs: Point Arena
May 31	01:30	Fort Bragg	Ukiah	General Manager Evaluation General Manager Contract
June 28	01:30	Ukiah	Fort Bragg	FINAL 2017/18 Budget

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**To:** MTA Board of Directors  
**From:** Carla Meyer, General Manager  
**Date:** December 7, 2016  
**Subj:** Capital Program: Progress Report

This report is consistent with the capital budget dated June 2015

<b>2015/16 Projects</b>	<u>Current Budget</u>
<p><b>Bus Stop Improvements (Other)</b> <span style="float: right;"><b>\$49,500</b></span>  <b>New Action:</b> Additional stops have been approved and upgraded.  <b>Problems:</b> None.</p>	
<p><b>Two Senior Center Vehicles (5310)</b> <span style="float: right;"><b>\$129,161</b></span>  <b>New Action:</b> Willits Vehicle was accepted in March 2016 and is now in service.  Van for Ukiah arrived in August 2016 and is now in service.  Budget was carried over to FY 2016/17  <b>Problems:</b> None</p>	
<p><b>Two Medium Duty Buses (5311f)</b> <span style="float: right;"><b>\$346,080</b></span>  <b>New Action:</b> Projected completed.  <b>Problems:</b> None.</p>	
<p><b>Four Large Vans (Prop 1B and STIP)</b> <span style="float: right;"><b>\$358,320</b></span>  <b>New Action:</b> Project completed.  <b>PROBLEMS:</b> None.</p>	
<p><b>Two-way Radio Replacement incl. Dispatch Console (Prop 1B and STA)</b> <span style="float: right;"><b>\$125,000</b></span>  <b>New Action:</b> Video project was carried over to FY16/17 and is now complete.  The radio project continues to be problematic due to issues at repeater sites.  At the October, 2016 Board of Directors meeting, the Board unanimously  agreed to reprogram pending Safety and Security funds to purchase CAD  Dispatch software and pursue funding for radio's at a later date. Potential  funding source is FY 15-16 Safety and Security grant funds.  <b>PROBLEMS:</b> None</p>	
<p><b>Maintenance Service Van (STA)</b> <span style="float: right;"><b>\$50,386</b></span>  <b>New Action:</b> Project will be carried over to FY19/20.  <b>Problems:</b> None</p>	

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## Agenda Item #7

To: MTA Board of Directors  
From: Sally Webster, Finance & Personnel Manager  
Date: December 5, 2016  
Subj.: Unmet Transit Needs

As you know, MTA collects the Unmet Transit Needs submitted in a variety of ways during the fiscal year. We began the FY17/18 Unmet Transit Needs at our December 2015 meeting.

Unmet Transit Needs identified thus far:

- ~~Daily service to Wildwood Campground, east of Hwy 1 on Hwy 20~~
- Solar Powered Transit Center with Electric Vehicles on the old Masonite Property
- More Service on the South Coast
- ~~Restore old Coaster Service to and from Mendocino~~
- Add more service to Anderson Valley from Ukiah
- Move the "Colombi" stop at the intersection of Harold and Oak street in Fort Bragg to Oak Street between Park and Harold.
- Service to/from Burke Hill Road in Ukiah
- Local 9 Service on Sundays
- Dial-A-Ride to Calpella
- ~~Additional trips to Willits and back~~
- Additional Jitney trips
- Local 9 Saturday Service later in the day
- ~~Bus Stop in front of Henny Penny or the Post Office~~
- Coaster Service on Saturday with South Coast Service to Ft Bragg
- Service to the reservation with service to the Casino
- Service on the Ridge between Gualala and Point Arena
- Service to Arena Cove

We were able to meet three of the Unmet needs with the award of the 5311(f) grant, which was daily service to Wildwood Campground, additional Coaster Service to and from Mendocino, and additional trips to Willits and back. This new, expanded service began on Sunday, October 23, 2016, and adds daily service from Mendocino to Santa Rosa, as well as two round trips from Fort Bragg to Ukiah and back. Additionally, we were able to place a Bus Stop in front of the Post office in Ukiah.

### **Staff Recommendation:**

Solicit public input for any Unmet Transit Needs for Point Arena and/or other areas of the County. Add any unmet transit needs to the list.

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