



FY 25-26 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2025-26 YTD	2024-2025 YTD	# Change	% Change
01 - Willits Local	774	638	648	631	430	564	515	497	0	0	0	0	4697	4005	692	17%
03 - Ukiah - DAR	1410	1557	1436	1620	1239	1335	1423	1286	0	0	0	0	11306	10621	685	6%
04 - Fort Bragg - DAR	712	586	547	654	593	724	640	579	0	0	0	0	5035	6558	(1,523)	-23%
05 - BraggAbout	598	647	690	794	536	593	704	739	0	0	0	0	5301	5464	(163)	-3%
08 - Ukiah Evening	1309	1431	1614	1661	1085	1378	1219	1360	0	0	0	0	11057	4595	6,462	141%
09 - Ukiah Local	5079	5448	6082	6221	5031	5349	5521	5386	0	0	0	0	44117	47642	(3,525)	-7%
20 - Willits - Ukiah	842	1025	1273	1297	873	940	947	997	0	0	0	0	8194	8674	(480)	-6%
60 - Coaster	734	715	756	811	573	621	637	630	0	0	0	0	5477	4589	888	19%
65 - CC Rider	1610	1614	1539	1740	1440	1634	1540	1476	0	0	0	0	12593	10961	1,632	15%
74 - Saturday Gualala-Ukiah	26	49	36	26	40	17	28	22	0	0	0	0	244	294	(50)	-17%
75 - M-F Gualala to Ukiah	361	399	479	541	370	415	363	366	0	0	0	0	3294	3851	(557)	-14%
95 - Pt. Arena to Santa Rosa	417	382	390	332	291	289	286	243	0	0	0	0	2630	3029	(399)	-13%
97 - Redwood Coast Regional	233	202	212	229	154	205	212	199	0	0	0	0	1646	1744	(98)	-6%
Special Events	1706	562	71	0	106	918	0	0	0	0	0	0	3363	2606	757	29%
Monthly Totals	15811	15255	15773	16557	12761	14982	14035	13780	0	0	0	0	118954	114633	4,321	4%



FY 25-26 AVERAGE DAILY RIDERS BY ROUTE-Weekday

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
01 - Willits Local	33.65	29.00	30.86	27.43	26.80	26.86	22.39	24.85	0.00	0.00	0.00	0.00
05 - BraggAbout	26.00	29.41	32.86	34.52	26.80	28.24	30.61	36.95	0.00	0.00	0.00	0.00
07 - Jitney	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 - Ukiah Local	204.22	224.00	268.81	252.17	222.60	236.62	220.35	250.35	0.00	0.00	0.00	0.00
20 - Willits - Ukiah	36.61	46.59	60.62	56.39	43.65	44.76	41.17	49.85	0.00	0.00	0.00	0.00
60 - Coaster	31.91	32.50	36.00	35.26	28.65	29.57	27.70	31.50	0.00	0.00	0.00	0.00
65 - Fort Bragg to Santa Rosa	57.78	57.86	58.00	64.22	52.55	64.38	48.78	56.55	0.00	0.00	0.00	0.00
75 - M-F Gualala to Ukiah	15.70	18.14	22.81	23.52	18.50	19.76	15.78	18.30	0.00	0.00	0.00	0.00
95 - Pt. Arena to Santa Rosa	14.65	12.86	13.86	11.17	8.70	11.05	9.13	8.60	0.00	0.00	0.00	0.00
Monthly Totals	420.52	450.36	523.81	504.70	428.25	461.24	415.91	476.95	0.00	0.00	0.00	0.00



FY 25-26 AVERAGE DAILY RIDERS BY ROUTE-Saturdays

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
09 - Ukiah Local	95.50	104.00	109.25	105.25	115.80	95.00	113.25	94.75	0.00	0.00	0.00	0.00
65 - Fort Bragg to Santa Rosa	54.50	49.00	62.00	50.00	49.80	54.50	82.25	65.75	0.00	0.00	0.00	0.00
74 - Saturday Gualala-Ukiah	6.50	9.80	9.00	6.50	8.00	4.25	7.00	5.50	0.00	0.00	0.00	0.00
95 - Pt. Arena to Santa Rosa	8.50	10.60	12.00	7.75	11.20	7.75	10.25	10.00	0.00	0.00	0.00	0.00
Monthly Totals	165.00	173.40	192.25	169.50	184.80	161.50	212.75	176.00	0.00	0.00	0.00	0.00



FY 25-26 AVERAGE DAILY RIDERS BY ROUTE-Sundays

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
95 - Pt. Arena to Santa Rosa	11.50	11.50	10.20	11.00	15.25	5.20	8.75	7.75	0.00	0.00	0.00	0.00
Monthly Totals	11.50	11.50	10.20	11.00	15.25	5.20	8.75	7.75	0.00	0.00	0.00	0.00

1st Quarter FY 25/26
Performance Summary

RIDERSHIP-FIXED ROUTE/DAR		Jul	Aug	Sept	FY 25/26 1st QTR	FY 24/25 1st QTR
ADULT		6233	5247	4665	16145	16163
SENIORS		3634	3483	3456	10573	10187
DISABLED		2018	1937	1945	5900	6034
PCA		150	187	179	516	585
COLLEGE		1646	2284	3287	7217	5668
FREE		294	308	308	910	898
CHILD		373	350	391	1114	1189
YOUTH PASSES		18	14	8	40	239
MONTHLY PASSES		714	644	759	2117	1771
TRANSFERS		731	801	775	2307	2580
STAFF PASSES		0	0	0	0	0
WHEELCHAIR		630	246	280	1156	1154
BIKES		276	315	289	880	884
TOTAL RIDERSHIP		15811	15255	15773	46839	45314
OPERATIONS						
TOTAL SERVICE DAYS (Mon-Fri)						
VEHICLE REVENUE HOURS		4210.61	4107.77	4095.02	12413.40	12072.67
PASSENGERS PER HOUR		3.76	3.71	3.85	3.77	3.75
VEHICLE REVENUE MILES		73333	72283	70651	216267	212391
PASSENGER PER MILE		0.22	0.21	0.22	0.22	0.21
COSTS						
MONTHLY EXPENSES (Operating Costs)		\$747,713.62	\$588,771.92	\$729,115.17	\$2,065,600.71	\$1,566,524.98
COST PER PASSENGER		\$47.29	\$38.60	\$46.23	\$44.10	\$34.57
COST PER MILE		\$10.20	\$8.15	\$10.32	\$9.55	\$7.38
COST PER HOUR		\$177.58	\$143.33	\$178.05	\$166.40	\$129.76
REVENUE						
OPERATING REVENUE		\$43,357.86	\$54,718.57	\$57,560.40	\$155,636.83	\$172,093.45
NON-OPERATING REVENUE		\$21,391.58	\$9,294.68	\$17,422.39	\$48,108.65	\$22,989.00
TOTAL FAREBOX RATIO		9%	11%	10%	10%	12%
OPERATING COST						
MCOG PERFORMANCE MEASURE						
DIAL-A-RIDE		2122	2143	1983	6248	6809
PASSENGERS PER HOUR /STANDARD 4.5		2.81	2.82	2.64	2.75	3.03
FAREBOX RATIO /STANDARD 10%		13%	14%	12%	13%	11%
OPERATING COST PER HOUR /STANDARD \$91.70		\$88.86	\$70.23	\$84.59	\$81.23	\$103.63
COST PER PASSENGER /STANDARD \$20.38		\$31.68	\$24.90	\$32.06	\$29.55	\$34.59
SHORT DISTANCE BUS ROUTES*		9699	8928	9317	27944	25927
PASSENGERS PER HOUR /STANDARD 14		4.92	4.77	4.93	4.87	4.96
FAREBOX RATIO /STANDARD 10%		8%	11%	10%	10%	16%
OPERATING COST PER HOUR /STANDARD \$85.19		\$118.82	\$96.52	\$120.99	\$112.11	\$132.53
COST PER PASSENGER /STANDARD \$6.09		\$24.13	\$20.25	\$24.52	\$22.97	\$26.60
LONG DISTANCE BUS ROUTES**		3990	4184	4473	12647	12578
PASSENGERS PER HOUR /STANDARD 3.2		2.69	2.84	3.07	2.87	2.77
FAREBOX RATIO /STANDARD 10%		8%	11%	10%	10%	10%
OPERATING COST PER HOUR /STANDARD \$92.18		\$300.79	\$240.48	\$300.38	\$280.55	\$139.95
COST PER PASSENGER /STANDARD \$28.80		\$111.88	\$84.75	\$97.71	\$98.11	\$51.55
* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC, SPECIAL EVENTS						
** 20 Willits/Ukiah, 60 COASTER, 65 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA						

2nd Quarter FY 25/26
Performance Summary

RIDERSHIP-FIXED ROUTE/DAR		Oct	Nov	Dec	FY 25/26 2nd QTR	FY 24/25 2nd QTR
ADULT		4913	3915	4326	13154	13935
SENIORS		3855	2858	3470	10183	9123
DISABLED		2125	1812	2160	6097	5881
PCA		233	182	129	544	568
COLLEGE		3346	2327	2008	7681	6231
FREE		232	293	1126	1651	1923
CHILD		314	245	237	796	1072
YOUTH PASSES		0	3	1	4	0
MONTHLY PASSES		713	507	784	2004	1481
TRANSFERS		826	619	741	2186	2264
STAFF PASSES		0	0	0	0	0
WHEELCHAIR		291	520	567	1378	1783
BIKES		294	271	275	840	648
TOTAL RIDERSHIP		16557	12761	14982	44300	42478
OPERATIONS						
TOTAL SERVICE DAYS (Mon-Fri)						
VEHICLE REVENUE HOURS		4382.58	3470.07	4284.17	12136.82	12311.41
PASSENGERS PER HOUR		3.78	3.68	3.50	3.65	10.31
VEHICLE REVENUE MILES		76537	62254	73125	211916	210252
PASSENGER PER MILE		0.22	0.20	0.20	0.21	0.60
COSTS						
MONTHLY EXPENSES (Operating Costs)		\$711,211.96	\$658,673.01	\$727,780.82	\$2,097,665.79	\$1,706,867.89
COST PER PASSENGER		\$42.96	\$51.62	\$48.58	\$47.35	\$40.18
COST PER MILE		\$9.29	\$10.58	\$9.95	\$9.90	\$8.12
COST PER HOUR		\$162.28	\$189.82	\$169.88	\$172.83	\$138.64
REVENUE						
OPERATING REVENUE		\$54,307.66	\$32,071.05	\$51,722.27	\$138,100.98	\$145,253.68
NON-OPERATING REVENUE		\$8,612.64	\$7,403.18	\$10,924.08	\$26,939.90	\$12,697.13
TOTAL FAREBOX RATIO		9%	6%	9%	8%	9%
OPERATING COST						
MCOG PERFORMANCE MEASURE						
DIAL-A-RIDE		2274	1832	2059	6165	6262
PASSENGERS PER HOUR /STANDARD 4.5		2.73	2.86	2.56	2.72	2.96
FAREBOX RATIO /STANDARD 10%		12%	11%	12%	12%	8%
OPERATING COST PER HOUR /STANDARD \$91.70		\$78.55	\$93.51	\$82.23	\$84.76	\$120.91
COST PER PASSENGER /STANDARD \$20.38		\$28.74	\$32.75	\$32.10	\$31.19	\$40.78
SHORT DISTANCE BUS ROUTES*		9536	7342	9007	25885	24539
PASSENGERS PER HOUR /STANDARD 14		4.76	4.72	4.53	4.67	4.32
FAREBOX RATIO /STANDARD 10%		9%	5%	8%	7%	12%
OPERATING COST PER HOUR /STANDARD \$85.19		\$111.36	\$127.34	\$116.68	\$118.46	\$133.01
COST PER PASSENGER /STANDARD \$6.09		\$23.41	\$26.99	\$25.75	\$25.38	\$30.76
LONG DISTANCE BUS ROUTES**		4747	3587	3916	12250	11677
PASSENGERS PER HOUR /STANDARD 3.2		3.07	2.82	2.62	2.84	2.56
FAREBOX RATIO /STANDARD 10%		9%	5%	8%	7%	7%
OPERATING COST PER HOUR /STANDARD \$92.18		\$273.33	\$314.83	\$287.85	\$292.00	\$153.95
COST PER PASSENGER /STANDARD \$28.80		\$89.04	\$111.65	\$109.76	\$103.48	\$60.23
* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC, SPECIAL EVENTS						
** 20 Willits/Ukiah, 60 COASTER, 65 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA						