

RIDERSHIP-FIXED ROUTE/DAR				2nd Quarter	2nd Quarter
	Oct-24	Nov-24	Dec-24	FY 24/25	FY 23/24
ADULT	5518	4174	4243	13935	13160
SENIORS	3506	2598	3019	9123	9398
DISABLED	2390	1641	1850	5881	5917
PCA	243	182	143	568	399
COLLEGE	2834	1886	1511	6231	6541
FREE	294	263	1366	1923	1023
CHILD	526	299	247	1072	1422
YOUTH PASSES	0	0	0	0	0
MONTHLY PASSES	607	436	438	1481	1618
TRANSFERS	885	633	746	2264	2094
STAFF PASSES	0	0	0	0	0
WHEELCHAIR	770	516	497	1783	1211
BIKES	299	188	161	648	592
TOTAL RIDERSHIP	16803	12112	13563	42478	41572
OPERATIONS					
TOTAL SERVICE DAYS (Mon-Fri)					
VEHICLE SERVICE HOURS	4607.58	3668.18	4035.65	12311.41	11653.63
PASSENGERS PER HOUR	3.65	3.30	3.36	10.31	3.57
VEHICLE SERVICE MILES	74498	65030	70724	210252	203923
PASSENGER PER MILE	0.23	0.19	0.19	0.60	0.20
COSTS					
MONTHLY EXPENSES (Operating Costs)	\$675,283.66	\$525,280.82	\$506,303.41	\$1,706,867.89	\$1,658,805.03
COST PER PASSENGER	\$40.19	\$43.37	\$37.33	\$40.18	\$39.90
COST PER MILE	\$9.06	\$8.08	\$7.16	\$8.12	\$8.13
COST PER HOUR	\$146.56	\$143.20	\$125.46	\$138.64	\$142.34
REVENUE					
FIXED ROUTE/DAR FAREBOX REVENUE	\$40,213.65	\$67,840.64	\$37,199.39	\$145,253.68	\$167,240.99
ADVERTISING SALES	\$0.00	\$7,576.25	\$5,120.88	\$12,697.13	\$20,368.00
AG VAN LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FAREBOX RATIO	5.96%	14.36%	8.36%	9.25%	11.31%
OPERATING COST					
MCOG PERFORMANCE MEASURE					
DIAL-A-RIDE	2355	1894	2013	6262	6116
PASSENGERS PER HOUR /STANDARD 4.5	3.0	2.9	3.0	3.0	2.8
FAREBOX RATIO /STANDARD 10%	7%	9%	9%	8%	8%
OPERATING COST PER HOUR /STANDARD \$91.70	\$130.86	\$119.18	\$112.70	\$120.91	\$113.08
COST PER PASSENGER /STANDARD \$20.38	\$43.01	\$41.60	\$37.73	\$40.78	\$40.79
SHORT DISTANCE BUS ROUTES*	9656	6825	8058	24539	23634
PASSENGERS PER HOUR /STANDARD 14	4.7	4.1	4.1	4.3	4.9
FAREBOX RATIO /STANDARD 10%	8%	18%	10%	12%	15%
OPERATING COST PER HOUR /STANDARD \$85.19	\$145.71	\$140.07	\$113.24	\$133.01	\$162.42
COST PER PASSENGER /STANDARD \$6.09	\$30.77	\$33.86	\$27.65	\$30.76	\$30.97
LONG DISTANCE BUS ROUTES**	4792	3393	3492	11677	11591
PASSENGERS PER HOUR /STANDARD 3.2	2.7	2.5	2.5	2.6	2.4
FAREBOX RATIO /STANDARD 10%	4%	12%	6%	7%	9%
OPERATING COST PER HOUR /STANDARD \$92.18	\$154.29	\$158.71	\$148.85	\$153.95	\$140.93
COST PER PASSENGER /STANDARD \$28.80	\$57.78	\$63.47	\$59.45	\$60.23	\$59.47
* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC					
** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA					



FY 24-25 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2023-24 YTD	2022-2023 YTD	# Change	% Change
01 - Willits Local	486	565	474	568	433	503	503	473	447	523	0	0	4975	5203	(228)	-4%
03 - Ukiah - DAR	1311	1481	1293	1524	1122	1238	1393	1259	1347	1457	0	0	13425	12272	1,153	9%
04 - Fort Bragg - DAR	932	985	807	831	772	775	742	714	721	687	0	0	7966	8751	(785)	-9%
05 - BraggAbout	748	723	683	786	557	641	708	618	569	676	0	0	6709	7220	(511)	-7%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening	0	309	751	779	435	391	578	1352	1299	1507	0	0	7401	0	7,401	0%
09 - Ukiah Local	5694	6845	6557	7293	5133	5181	5940	4999	5324	5910	0	0	58876	60525	(1,649)	-3%
20 - Willits - Ukiah	791	1179	1361	1416	949	831	1035	1112	1137	1189	0	0	11000	14052	(3,052)	-22%
60 - Coaster	607	614	691	798	464	478	476	461	655	646	0	0	5890	5892	(2)	0%
64 - Ukiah to Fort Bragg-Not Operating	0												0	0	0	0%
65 - CC Rider	1517	1545	1270	1503	1257	1371	1307	1191	1377	1475	0	0	13813	11731	2,082	18%
65A - New Route 65-Not Operating	0												0	0	0	0%
74 - Saturday Gualala-Ukiah	30	54	37	24	38	34	32	45	48	31	0	0	373	433	(60)	-14%
75 - M-F Gualala to Ukiah	458	502	598	653	379	410	498	353	394	462	0	0	4707	4876	(169)	-3%
95 - Pt. Arena to Santa Rosa	461	428	431	398	306	368	345	292	377	338	0	0	3744	2962	782	26%
97 - Redwood Coast Regional	259	219	213	230	203	201	218	201	220	235	0	0	2199	2347	(148)	-6%
Special Events	1395	0	6	0	64	1141	0	0	302	69	0	0	2977	0	2,977	0%
Monthly Totals	14689	15449	15172	16803	12112	13563	13775	13070	14217	15205	0	0	144055	136264	7,791	6%

**FY 24-25 AVERAGE DAILY RIDERS BY ROUTE-Weekday**

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
01 - Willits Local	21.13	25.68	22.57	24.70	27.85	23.95	21.87	23.65	21.29	23.77	0.00	0.00
05 - Bragg>About	32.52	32.86	32.52	34.17	27.85	30.52	30.78	30.90	27.10	30.73	0.00	0.00
07 - Jitney	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 - Ukiah Local	230.09	288.41	293.76	301.13	231.55	232.57	242.48	230.25	230.67	251.14	0.00	0.00
20 - Willits - Ukiah	34.39	53.59	64.81	61.57	47.45	39.57	45.00	55.60	54.14	54.05	0.00	0.00
60 - Coaster	26.39	27.91	32.90	34.70	23.20	22.76	20.70	23.05	31.19	29.36	0.00	0.00
65 - Fort Bragg to Santa Rosa	60.35	64.23	54.38	60.26	50.95	60.19	52.00	50.90	61.43	60.64	0.00	0.00
75 - M-F Gualala to Ukiah	19.91	22.82	28.48	28.39	18.95	19.52	21.65	17.65	18.76	2.29	0.00	0.00
95 - Pt. Arena to Santa Rosa	15.96	11.82	15.10	13.52	10.50	11.48	10.83	11.80	12.52	10.95	0.00	0.00
<i>Monthly Totals</i>	440.74	527.32	544.52	558.43	438.30	440.57	445.30	443.80	457.10	462.92	0.00	0.00

**FY 24-25 AVERAGE DAILY RIDERS BY ROUTE-Saturdays**

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
09 - Ukiah Local	100.50	100.00	97.00	91.75	100.40	74.25	90.75	98.50	96.00	96.25	0.00	0.00
65 - Fort Bragg to Santa Rosa	17.50	15.20	15.75	17.50	30.00	11.50	14.25	13.25	17.40	18.00	0.00	0.00
74 - Saturday Gualala-Ukiah	7.50	10.80	9.25	6.00	7.60	8.50	8.00	11.25	9.60	7.75	0.00	0.00
95 - Pt. Arena to Santa Rosa	14.25	20.00	15.50	10.50	9.60	16.25	11.00	7.25	11.20	13.00	0.00	0.00
<i>Monthly Totals</i>	139.75	146.00	137.50	125.75	147.60	110.50	124.00	130.25	134.20	135.00	0.00	0.00

**FY 24-25 AVERAGE DAILY RIDERS BY ROUTE-Sundays**

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
95 - Pt. Arena to Santa Rosa	9.25	17.00	10.40	11.25	12.00	12.40	13.00	6.75	11.60	11.25	0.00	0.00
<i>Monthly Totals</i>	9.25	17.00	10.40	11.25	12.00	12.40	13.00	6.75	11.60	11.25	0.00	0.00