

RIDERSHIP-FIXED ROUTE/DAR	Jul-24	Aug-24	Sep-24	1st Quarter FY	1st Quarter FY
				24/25	23/24
ADULT	5886	5266	5011	16163	13297
SENIORS	3326	3609	3252	10187	10904
DISABLED	1974	2027	2033	6034	5894
PCA	198	194	193	585	439
COLLEGE	1207	1987	2474	5668	5702
FREE	222	327	349	898	1441
CHILD	270	467	452	1189	957
YOUTH PASSES	143	84	12	239	172
MONTHLY PASSES	613	608	550	1771	1232
TRANSFERS	850	882	848	2580	2094
STAFF PASSES	0	0	0	0	0
WHEELCHAIR	378	412	364	1154	1465
BIKES	304	304	276	884	575
TOTAL RIDERSHIP	14689	15451	15174	45314	42132
OPERATIONS					
TOTAL SERVICE DAYS (Mon-Fri)					
VEHICLE SERVICE HOURS	4161.78	4026.74	3884.15	12072.67	11629.61
PASSENGERS PER HOUR	3.53	3.84	3.91	3.75	3.62
VEHICLE SERVICE MILES	71405	71983	69003	212391	207067
PASSENGER PER MILE	0.21	0.21	0.22	0.21	0.20
COSTS					
MONTHLY EXPENSES (Operating Costs)	\$599,716.82	\$507,895.53	\$458,912.63	\$1,566,524.98	\$1,745,538.63
COST PER PASSENGER	40.83	32.87	30.24	34.57	41.43
COST PER MILE	8.40	7.06	6.65	7.38	8.43
COST PER HOUR	144.10	126.13	118.15	129.76	150.09
REVENUE					
FIXED ROUTE/DAR FAREBOX REVENUE	\$43,961.36	\$66,843.42	\$61,288.67	\$172,093.45	\$139,723.53
ADVERTISING SALES	\$11,603.00	\$0.00	\$11,386.00	\$22,989.00	\$25,588.50
AG VAN LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FAREBOX RATIO	9.27%	13.16%	15.84%	12.45%	9.47%
OPERATING COST					
MCOG PERFORMANCE MEASURE					
DIAL-A-RIDE	2243	2466	2100	6809	6598
PASSENGERS PER HOUR <i>/STANDARD 4.5</i>	2.63	3.49	2.98	3.03	2.62
FAREBOX RATIO <i>/STANDARD 10%</i>	10%	10%	12%	11%	9.24%
OPERATING COST PER HOUR <i>/STANDARD \$91.70</i>	\$105.40	\$107.94	\$97.53	\$103.63	\$103.35
COST PER PASSENGER <i>/STANDARD \$20.38</i>	\$40.11	\$30.89	\$32.78	\$34.59	\$39.57
SHORT DISTANCE BUS ROUTES*	8582	8661	8684	25927	21165
PASSENGERS PER HOUR <i>/STANDARD 14</i>	5.23	4.76	4.91	4.96	4.69
FAREBOX RATIO <i>/STANDARD 10%</i>	11%	17%	20%	16%	11.87%
OPERATING COST PER HOUR <i>/STANDARD \$85.19</i>	\$160.72	\$122.69	\$114.19	\$132.53	\$180.71
COST PER PASSENGER <i>/STANDARD \$6.09</i>	\$30.75	\$25.80	\$23.25	\$26.60	\$36.54
LONG DISTANCE BUS ROUTES**	3864	4324	4390	12578	12777
PASSENGERS PER HOUR <i>/STANDARD 3.2</i>	2.32	2.88	3.11	2.77	2.63
FAREBOX RATIO <i>/STANDARD 10%</i>	7%	10%	13%	10%	7.39%
OPERATING COST PER HOUR <i>/STANDARD \$92.18</i>	\$147.55	\$138.87	\$133.43	\$139.95	\$147.55
COST PER PASSENGER <i>/STANDARD \$28.80</i>	\$63.63	\$48.16	\$42.86	\$51.55	\$57.09
* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC					
** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA					



FY 24-25 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2023-24 YTD	2022-2023 YTD	# Change	% Change
01 - Willits Local	486	565	474	568	433	831	0	0	0	0	0	0	3357	3054	303	10%
03 - Ukiah - DAR	1311	1481	1293	1524	1122	1238	0	0	0	0	0	0	7969	7192	777	11%
04 - Fort Bragg - DAR	932	985	807	831	772	775	0	0	0	0	0	0	5102	5447	(345)	-6%
05 - BraggAbout	748	723	683	786	557	641	0	0	0	0	0	0	4138	4395	(257)	-6%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening	0	309	751	779	435	391	0	0	0	0	0	0	2665	0	2,665	0%
09 - Ukiah Local	5694	6845	6557	7293	5133	5181	0	0	0	0	0	0	36703	34459	2,244	7%
20 - Willits - Ukiah	791	1179	1361	568	949	831	0	0	0	0	0	0	5679	8664	(2,985)	-34%
60 - Coaster	607	614	691	798	464	478	0	0	0	0	0	0	3652	3517	135	4%
64 - Ukiah to Fort Bragg-Not Operating	0												0	0	0	0%
65 - CC Rider	1517	1547	1272	1503	1257	1371	0	0	0	0	0	0	8467	7214	1,253	17%
65A - New Route 65-Not Operating	0												0	0	0	0%
74 - Saturday Gualala-Ukiah	30	54	37	24	38	34	0	0	0	0	0	0	217	286	(69)	-24%
75 - M-F Gualala to Ukiah	458	502	598	653	379	410	0	0	0	0	0	0	3000	2865	135	5%
95 - Pt. Arena to Santa Rosa	461	428	431	398	306	368	0	0	0	0	0	0	2392	1822	570	31%
97 - Redwood Coast Regional	259	219	213	230	203	201	0	0	0	0	0	0	1325	1392	(67)	-5%
Special Events	1395	0	6	0	64	1141	0	0	0	0	0	0	2606	0	2,606	0%
Monthly Totals	14689	15451	15174	15955	12112	13891	0	0	0	0	0	0	87272	80307	6,965	9%



FY 23-24 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2023-24 YTD	2022-2023 YTD	# Change	% Change
01 - Willits Local	519	638	527	501	396	473	535	550	532	532	574	429	6206	5694	512	9%
03 - Ukiah - DAR	1202	1395	1155	1238	1038	1164	1245	1214	1326	1295	1341	1143	14756	13244	1,512	11%
04 - Fort Bragg - DAR	952	1019	800	915	885	876	898	742	823	841	996	939	10686	9064	1,622	18%
05 - BraggAbout	700	972	692	670	762	599	674	680	739	732	657	571	8448	8086	362	4%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
09 - Ukiah Local	4610	5859	5939	6822	5818	5411	5570	6143	6790	7563	7309	5772	73606	57271	16,335	29%
20 - Willits - Ukiah	1219	1785	2062	1530	1229	839	1116	1381	1331	1560	1466	820	16338	18196	(1,858)	-10%
60 - Coaster	448	538	634	739	626	532	570	493	643	669	864	613	7369	6417	952	15%
64 - Ukiah to Fort Bragg-Not Operating	0												0	0	0	0%
65 - CC Rider	1076	1350	1154	1216	1082	1336	1073	1044	1193	1207	1298	1207	14236	9055	5,181	57%
65A - New Route 65-Not Operating	0												0	0	0	0%
74 - Saturday Gualala-Ukiah	67	66	41	37	38	37	22	44	36	45	46	56	535	489	46	9%
75 - M-F Gualala to Ukiah	314	483	547	631	465	425	521	498	484	508	556	393	5825	5774	51	1%
95 - Pt. Arena to Santa Rosa	327	324	342	309	252	268	292	284	256	308	361	504	3827	3789	38	1%
97 - Redwood Coast Regional	221	265	223	229	231	223	214	239	247	255	246	202	2795	2555	240	9%
Special Events	1592	0	0	0	155	1344	0	0	0	124	114	0	3329	0	3,329	0%
Monthly Totals	13247	14694	14116	14837	12977	13527	12730	13312	14400	15639	15828	12649	167956	139634	28,322	20%

