



FY 23-24 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2023-24 YTD	2022-2023 YTD	# Change	% Change
01 - Willits Local	519	638	527	501	396	473	535	550	532	532	574	429	6206	5694	512	9%
03 - Ukiah - DAR	1202	1395	1155	1238	1038	1164	1245	1214	1326	1295	1341	1143	14756	13244	1,512	11%
04 - Fort Bragg - DAR	952	1019	800	915	885	876	898	742	823	841	996	939	10686	9064	1,622	18%
05 - BraggAbout	700	972	692	670	762	599	674	680	739	732	657	571	8448	8086	362	4%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
09 - Ukiah Local	4610	5859	5939	6822	5818	5411	5570	6143	6790	7563	7309	5772	73606	57271	16,335	29%
20 - Willits - Ukiah	1219	1785	2062	1530	1229	839	1116	1381	1331	1560	1466	820	16338	18196	(1,858)	-10%
60 - Coaster	448	538	634	739	626	532	570	493	643	669	864	613	7369	6417	952	15%
64 - Ukiah to Fort Bragg-Not Operating	0												0	0	0	0%
65 - CC Rider	1076	1350	1154	1216	1082	1336	1073	1044	1193	1207	1298	1207	14236	9055	5,181	57%
65A - New Route 65-Not Operating	0												0	0	0	0%
74 - Saturday Gualala-Ukiah	67	66	41	37	38	37	22	44	36	45	46	56	535	489	46	9%
75 - M-F Gualala to Ukiah	314	483	547	631	465	425	521	498	484	508	556	393	5825	5774	51	1%
95 - Pt. Arena to Santa Rosa	327	324	342	309	252	268	292	284	256	308	361	504	3827	3789	38	1%
97 - Redwood Coast Regional	221	265	223	229	231	223	214	239	247	255	246	202	2795	2555	240	9%
Special Events	1592	0	0	0	155	1344	0	0	0	124	114	0	3329	0	3,329	0%
Monthly Totals	13247	14694	14116	14837	12977	13527	12730	13312	14400	15639	15828	12649	167956	139634	28,322	20%



FY 22-23 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2022-23 YTD	2021-2022 YTD	# Change	% Change
01 - Willits Local	467	539	503	509	707	684	432	416	395	295	359	388	5694	5860	(166)	-3%
03 - Ukiah - DAR	1027	1148	1120	1166	1037	1035	1138	1065	1178	1095	1237	998	13244	11344	1,900	17%
04 - Fort Bragg - DAR	564	717	627	671	662	716	800	734	953	831	979	810	9064	6759	2,305	34%
05 - BraggAbout	445	429	493	419	722	805	620	560	806	835	989	963	8086	5153	2,933	57%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
09 - Ukiah Local	3555	4960	5051	5261	5541	5576	4316	4611	4877	4435	4798	4290	57271	39225	18,046	46%
20 - Willits - Ukiah	1012	1552	1627	1724	1582	1572	1396	1525	1833	1433	1594	1346	18196	14930	3,266	22%
60 - Coaster	250	322	437	467	698	742	573	648	583	422	691	584	6417	3410	3,007	88%
64 - Ukiah to Fort Bragg-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
65 - CC Rider	628	679	642	748	934	933	636	620	693	815	824	903	9055	5553	3,502	0%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
74 - Saturday Gualala-Ukiah	52	68	38	38	31	16	13	40	33	56	45	59	489	498	(9)	-2%
75 - M-F Gualala to Ukiah	346	602	656	660	420	410	283	425	545	483	506	438	5774	4807	967	20%
95 - Pt. Arena to Santa Rosa	366	371	320	363	294	360	208	229	289	319	359	311	3789	2453	1,336	54%
97 - Redwood Coast Regional	178	262	202	194	154	156	213	222	253	229	248	244	2555	1850	705	0%
Special Events																
Monthly Totals	8890	11649	11716	12220	12782	13005	10628	11095	12438	11248	12629	11334	139634	101842	37,792	37%

**FY 23-24 AVERAGE DAILY RIDERS BY ROUTE-Weekday**

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
01 - Willits Local	24.71	27.74	25.10	22.77	34.64	22.52	23.26	26.19	25.33	24.18	24.96	21.45
05 - BraggAbout	33.33	42.26	32.95	30.45	34.64	28.52	29.30	32.38	35.19	33.27	28.57	28.55
07 - Jitney	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 - Ukiah Local	196.81	238.61	261.05	291.68	243.68	232.81	228.04	273.95	300.29	322.95	303.22	259.80
20 - Willits - Ukiah	58.05	77.61	98.19	69.55	55.86	39.95	48.52	65.76	63.38	70.91	63.74	41.00
60 - Coaster	21.33	23.39	30.19	33.59	28.45	25.33	24.78	23.48	30.62	30.41	37.57	30.65
65 - Fort Bragg to Santa Rosa	48.19	56.91	51.95	52.18	47.64	60.38	45.35	47.48	54.67	54.36	55.70	56.70
75 - M-F Gualala to Ukiah	14.95	21.00	26.05	28.68	21.14	20.24	22.65	23.71	23.05	2.51	24.17	19.65
95 - Pt. Arena to Santa Rosa	12.00	10.91	11.52	10.68	8.23	8.14	9.83	9.67	8.24	11.41	11.22	16.60
Monthly Totals	409.38	498.43	537.00	539.59	474.27	437.90	431.74	502.62	540.76	550.01	549.13	474.40

**FY 23-24 AVERAGE DAILY RIDERS BY ROUTE-Saturdays**

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
09 - Ukiah Local	119.25	92.75	91.40	101.25	114.25	104.40	81.25	97.50	96.80	114.50	83.75	115.20
65 - Fort Bragg to Santa Rosa	13.25	10.25	12.60	17.00	8.50	13.60	7.50	11.75	9.00	2.75	4.25	14.60
74 - Saturday Gualala-Ukiah	16.75	16.50	8.20	9.25	9.50	7.40	5.50	11.00	7.20	11.25	11.50	11.20
95 - Pt. Arena to Santa Rosa	11.25	10.25	14.00	10.25	12.75	10.00	8.25	10.75	11.00	5.25	14.25	16.40
Monthly Totals	160.50	129.75	126.20	137.75	145.00	135.40	102.50	131.00	124.00	133.75	113.75	157.40

**FY 23-24 AVERAGE DAILY RIDERS BY ROUTE-Sundays**

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
95 - Pt. Arena to Santa Rosa	6.00	8.00	7.50	6.60	5.00	9.40	8.25	9.50	5.60	9.00	11.50	18.00
Monthly Totals	6.00	8.00	7.50	6.60	5.00	9.40	8.25	9.50	5.60	9.00	11.50	18.00

RIDERSHIP-FIXED ROUTE/DAR	Jan-24	Feb-24	Mar-24	3rd Quarter FY 23/24	3rd Quarter FY 22/23
ADULT	4342	4264	4828	13434	10507
SENIORS	2875	2946	3131	8952	8512
DISABLED	2098	1906	2104	6108	5691
PCA	107	98	88	293	362
COLLEGE	1794	2492	2373	6659	4619
FREE	173	193	219	585	304
CHILD	289	338	368	995	874
YOUTH PASSES	17	27	7	51	26
MONTHLY PASSES	384	475	516	1375	1425
TRANSFERS	690	573	766	2029	1841
STAFF PASSES	0	0	0	0	0
WHEELCHAIR	584	649	622	1855	1177
BIKES	202	194	206	602	348
TOTAL RIDERSHIP	12769	13312	14400	40481	34161
OPERATIONS					
TOTAL SERVICE DAYS (Mon-Fri)					
VEHICLE SERVICE HOURS	4009.97	3680.64	4130.23	11820.84	10204.77
PASSENGERS PER HOUR	3.18	3.62	3.49	10.28756405	3.35
VEHICLE SERVICE MILES	70100	65134	69932	205166	163073
PASSENGER PER MILE	0.18	0.20	0.21	0.592447048	0.21
COSTS					
MONTHLY EXPENSES (Operating Costs)	\$644,054.68	\$560,263.76	\$648,735.74	\$1,853,054.18	\$1,525,481.75
COST PER PASSENGER	\$50.44	\$42.09	\$45.05	\$45.78	\$44.66
COST PER MILE	\$9.19	\$8.60	\$9.28	\$9.03	\$9.35
COST PER HOUR	\$160.61	\$152.22	\$157.07	\$156.76	\$149.49
REVENUE					
FIXED ROUTE/DAR FAREBOX REVENUE	\$47,777.08	\$60,091.81	\$39,290.10	\$147,158.99	\$125,310.59
ADVERTISING SALES	\$7,381.00	\$29,727.25	\$12,092.75	\$49,201.00	\$61,159.75
AG VAN LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FAREBOX RATIO	8.56%	16.03%	7.92%	10.60%	12.22%
OPERATING COST					
MCOG PERFORMANCE MEASURE					
DIAL-A-RIDE	2143	1956	2149	6248	5868
PASSENGERS PER HOUR /STANDARD 4.5	2.19	2.71	2.19	2.36	2.33
FAREBOX RATIO /STANDARD 10%	7.83%	12.53%	8.94%	9.77%	11.90%
OPERATING COST PER HOUR /STANDARD \$91.70	\$98.60	\$116.23	\$99.29	\$104.71	\$91.27
COST PER PASSENGER /STANDARD \$20.38	\$45.08	\$42.97	\$45.28	\$44.44	\$39.15
SHORT DISTANCE BUS ROUTES*	6993	7612	8308	22913	17721
PASSENGERS PER HOUR /STANDARD 14	4.46	5.03	5.15	4.88	4.07
FAREBOX RATIO /STANDARD 10%	10.66%	19.29%	9.41%	13.12%	14.50%
OPERATING COST PER HOUR /STANDARD \$85.19	\$191.95	\$172.65	\$187.63	\$184.08	\$164.56
COST PER PASSENGER /STANDARD \$6.09	\$40.52	\$32.39	\$34.36	\$35.76	\$37.91
LONG DISTANCE BUS ROUTES**	3594	3744	3943	11281	10572
PASSENGERS PER HOUR /STANDARD 3.2	2.31	2.45	2.42	2.39	2.95
FAREBOX RATIO /STANDARD 10%	6.59%	13.81%	5.94%	8.78%	9.84%
OPERATING COST PER HOUR /STANDARD \$92.18	\$169.95	\$150.16	\$163.29	\$161.13	\$175.12
COST PER PASSENGER /STANDARD \$28.80	\$73.47	\$61.35	\$67.46	\$67.43	\$59.53
* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC					
** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA					