

MENDOCINO TRANSIT AUTHORITY
PERFORMANCE SUMMARY
FY 2022/23 3rd QTR

	Jan-23	Feb-23	Mar-23	3rd QTR 22-23	3rd QTR 21-22
ADULT	3864	3624	3019	10507	8186
SENIORS	2520	2413	3579	8512	6126
DISABLED	1796	1809	2086	5691	4348
PCA	121	115	126	362	211
COLLEGE	1109	1607	1903	4619	2439
FREE	102	97	105	304	68
CHILD	263	278	333	874	272
YOUTH PASSES	2	15	9	26	0
MONTHLY PASSES	338	526	561	1425	1150
TRANSFERS	513	611	717	1841	1323
STAFF PASSES	0	0	0	0	95
WHEELCHAIR	470	469	238	1177	927
BIKES	109	116	123	348	165
TOTAL RIDERSHIP	10628	11095	12438	34161	24218
OPERATIONS					
TOTAL SERVICE DAYS (Mon-Fri)					
VEHICLE SERVICE HOURS	3276.88	3162.24	3765.65	10204.77	7896.20
PASSENGERS PER HOUR	3.24	3.51	3.30	3.35	3.07
VEHICLE SERVICE MILES	51408	50595	61070	163073	125349
PASSENGER PER MILE	0.21	0.22	0.20	0.21	0.19
COSTS					
MONTHLY EXPENSES (Operating Costs)	\$481,632.56	\$514,460.13	\$529,389.06	\$1,525,481.75	\$1,235,567.10
COST PER PASSENGER	45.32	46.37	42.56	44.66	\$51.02
COST PER MILE	9.37	10.17	8.67	9.35	\$9.86
COST PER HOUR	146.98	162.69	140.58	149.49	\$156.48
REVENUE					
FIXED ROUTE/DAR FAREBOX REVENUE	\$33,753.80	\$55,362.40	\$36,194.39	\$125,310.59	\$118,617.41
ADVERTISING SALES	\$15,910.75	\$26,746.75	\$18,502.25	\$61,159.75	\$28,545.25
AG VAN LEASE	\$0.00	\$0.00	\$0.00		\$0.00
TOTAL FAREBOX RATIO	10.31%	15.96%	10.33%	12.22%	12%
OPERATING COST					
MCOG PERFORMANCE MEASURE					
DIAL-A-RIDE	1938	1799	2131	5868	3952
PASSENGERS PER HOUR /STANDARD 4.5	2.41	2.32	2.26	2.33	1.81
FAREBOX RATIO /STANDARD 10%	11.67%	12.01%	12.02%	12%	9.48%
OPERATING COST PER HOUR /STANDARD \$91.70	\$90.00	\$99.47	\$84.36	\$91.27	\$85.81
COST PER PASSENGER /STANDARD \$20.38	\$37.28	\$42.90	\$37.26	\$39.15	\$47.90
SHORT DISTANCE BUS ROUTES*	5581	5809	6331	17721	12396
PASSENGERS PER HOUR /STANDARD 14	3.84	4.42	3.96	4.07	4.41
FAREBOX RATIO /STANDARD 10%	12.10%	19.33%	12.08%	15%	14.62%
OPERATING COST PER HOUR /STANDARD \$85.19	\$155.08	\$183.47	\$155.14	\$164.56	\$202.47
COST PER PASSENGER /STANDARD \$6.09	\$37.97	\$38.97	\$36.79	\$37.91	\$44.67
LONG DISTANCE BUS ROUTES**	3109	3487	3976	10572	7870
PASSENGERS PER HOUR /STANDARD 3.2	2.81	3.03	3.01	2.95	2.60
FAREBOX RATIO /STANDARD 10%	7.90%	13.79%	7.84%	10%	10.41%
OPERATING COST PER HOUR /STANDARD \$92.18	\$178.29	\$183.00	\$164.07	\$175.12	\$168.56
COST PER PASSENGER /STANDARD \$28.80	\$63.52	\$60.49	\$54.59	\$59.53	
* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC					
** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA					



FY 22-23 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2022-23 YTD	2021-2022 YTD	# Change	% Change
01 - Willits Local	467	539	503	509	707	684	432	416	395	295	359	0	5306	5310	(4)	0%
03 - Ukiah - DAR	1027	1148	1120	1166	1037	1035	1138	1065	1178	1095	1237	0	12246	10328	1,918	19%
04 - Fort Bragg - DAR	564	717	627	671	662	716	800	734	953	831	979	0	8254	6214	2,040	33%
05 - BraggAbout	445	429	493	419	722	805	620	560	806	835	989	0	7123	4717	2,406	51%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
09 - Ukiah Local	3555	4960	5051	5261	5541	5576	4316	4611	4877	4435	4798	0	52981	35254	17,727	50%
20 - Willits - Ukiah	1012	1552	1627	1724	1582	1572	1396	1525	1833	1433	1594	0	16850	13758	3,092	22%
60 - Coaster	250	322	437	467	698	742	573	648	583	422	691	0	5833	3128	2,705	86%
64 - Ukiah to Fort Bragg-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
65 - CC Rider	628	679	642	748	934	933	636	620	693	815	824	0	8152	4991	3,161	0%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
74 - Saturday Gualala-Ukiah	52	68	38	38	31	16	13	40	33	56	45	0	430	463	(33)	-7%
75 - M-F Gualala to Ukiah	346	602	656	660	420	410	283	425	545	483	506	0	5336	4380	956	22%
95 - Pt. Arena to Santa Rosa	366	371	320	363	294	360	208	229	289	319	359	0	3478	2161	1,317	61%
97 - Redwood Coast Regional	178	262	202	194	154	156	213	222	253	229	248	0	2311	1707	604	0%
Monthly Totals	8890	11649	11716	12220	12782	13005	10628	11095	12438	11248	12629	0	128300	92411	35,889	39%



FY 22-23 AVERAGE DAILY RIDERS BY ROUTE-Weekday

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
01 - Willits Local	22.24	23.43	22.86	24.24	32.14	31.09	19.64	20.80	17.17	14.75	15.61	0.00
05 - BraggAbout	21.19	18.65	22.41	19.95	32.82	36.59	28.18	28.00	35.04	41.75	43.00	0.00
07 - Jitney	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 - Ukiah Local	152.81	200.00	214.50	228.71	226.86	233.36	184.27	212.55	201.78	206.25	198.13	0.00
20 - Willits - Ukiah	48.19	67.48	73.95	82.10	71.91	71.45	63.45	76.25	79.70	71.65	69.30	0.00
60 - Coaster	11.90	14.00	19.86	22.24	31.73	33.73	26.05	32.40	25.35	21.10	30.04	0.00
65 - Fort Bragg to Santa Rosa	25.76	26.00	29.18	35.62	37.59	35.91	25.36	26.10	26.35	32.70	31.91	0.00
75 - M-F Gualala to Ukiah	16.38	26.17	29.82	31.43	19.09	18.64	12.86	21.25	23.70	24.15	22.00	0.00
95 - Pt. Arena to Santa Rosa	13.29	10.83	10.95	12.14	10.82	13.18	7.64	9.10	10.78	12.45	12.57	0.00
Monthly Totals	311.76	386.57	423.55	456.43	462.95	473.95	367.45	426.45	419.87	424.80	422.57	0.00

FY 22-23 AVERAGE DAILY RIDERS BY ROUTE-Saturdays



	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
09 - Ukiah Local	69.00	90.00	83.00	91.60	137.50	88.40	65.50	90.00	59.00	62.00	60.25	0.00
65 - Fort Bragg to Santa Rosa	16.60	20.25	23.50	25.00	26.75	28.60	19.50	24.50	21.75	32.20	22.50	0.00
74 - Saturday Gualala-Ukiah	10.40	17.00	9.50	7.60	7.75	3.20	3.25	10.00	8.25	11.20	11.25	0.00
95 - Pt. Arena to Santa Rosa	9.60	22.50	11.50	0.00	9.00	7.80	5.25	5.75	5.50	4.80	10.00	0.00
Monthly Totals	105.60	149.75	127.50	124.20	181.00	128.00	93.50	130.25	94.50	110.20	104.00	0.00



FY 22-23 AVERAGE DAILY RIDERS BY ROUTE-Sundays

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
95 - Pt. Arena to Santa Rosa	7.80	8.00	8.25	9.60	5.00	7.75	3.80	6.00	4.75	9.20	7.50	0.00
Monthly Totals	7.80	8.00	8.25	9.60	5.00	7.75	3.80	6.00	4.75	9.20	7.50	0.00

Ridership Pandemic Comparison Report

ROUTE	PRE PANDEMIC				QUARTERLY REPORT					CURRENT				
	FY 18-19				FY 20-21					FY 22-23				
	MAR	APR	MAY	TOTAL PAX	MAR	APR	MAY	TOTAL PAX	As % of Pre Pandemic	MAR	APR	MAY	TOTAL PAX	As % of Pre Pandemic
01 - Willits Local	887	838	974	2,699	382	474	396	1,252	46%	395	295	359	1,049	39%
03 - Ukiah - DAR	1,462	1,583	2,181	5,226	907	1,026	950	2,883	55%	1,178	1,095	1,237	3,510	67%
04 - Fort Bragg - DAR	1,269	1,385	1,203	3,857	648	616	677	1,941	50%	953	831	979	2,763	72%
05 - BraggAbout	1,429	1,320	1,500	4,249	452	489	419	1,360	32%	806	835	989	2,630	62%
09 - Ukiah Local	9,023	10,201	10,462	29,686	2,482	2,668	2,523	7,673	26%	4,877	4,435	4,798	14,110	48%
20 - Willits - Ukiah	2,799	2,748	2,729	8,276	766	796	798	2,360	29%	1,833	1,433	1,594	4,860	59%
60 - Coaster	934	964	1,152	3,050	213	219	262	694	23%	583	422	691	1,696	56%
64 - Ukiah to Fort Bragg	406	389	357	1,152	-	-	-	-	0%	-	-	-	-	0%
65 - CC Rider	932	953	902	2,787	273	372	435	1,080	39%	693	815	824	2,332	84%
74 - Saturday Gualala-Ukiah	97	95	74	266	31	36	72	139	52%	33	56	45	134	50%
75 - M-F Gualala to Ukiah	464	817	461	1,742	213	262	309	784	45%	545	483	506	1,534	88%
95 - Pt. Arena to Santa Rosa	374	387	313	1,074	119	130	148	397	37%	289	319	359	967	90%
97 - Redwood Coast Regional	252	265	274	791	-	-	-	-	0%	253	229	248	730	92%
Quarterly Total	20,328	21,945	22,582	64,855	6,486	7,088	6,989	20,563	32%	12,438	11,248	12,629	36,315	56%

Ridership Pandemic Comparison Report**MONTHLY REPORT**

ROUTE	PRE PANDEMIC FY 18-19	MID PANDEMIC FY 20-21		CURRENT FY 22-23	
	MAY	MAY	As % of Pre Pandemic	MAY	As % of Pre Pandemic
01 - Willits Local	974	396	40.66%	359	36.86%
03 - Ukiah - DAR	2181	950	43.56%	1237	56.72%
04 - Fort Bragg - DAR	1203	677	56.28%	979	81.38%
05 - BraggAbout	1500	419	27.93%	989	65.93%
09 - Ukiah Local	10462	2523	24.12%	4798	45.86%
20 - Willits - Ukiah	2729	798	29.24%	1594	58.41%
60 - Coaster	1152	262	22.74%	691	59.98%
64 - Ukiah to Fort Bragg	357	0	0.00%	0	0.00%
65 - CC Rider	902	435	48.23%	824	91.35%
74 - Saturday Gualala-Ukiah	74	72	97.30%	45	60.81%
75 - M-F Gualala to Ukiah	461	309	67.03%	506	109.76%
95 - Pt. Arena to Santa Rosa	313	148	47.28%	359	114.70%
97 - Redwood Coast Regional	274	0	0.00%	248	90.51%
Total	22582	6989	30.95%	12629	55.93%