

Meeting Date: April 26, 2023

Agenda Item: C.2



FY 22-23 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2022-23 YTD	2021-2022 YTD	# Change	% Change
01 - Willits Local	467	539	503	509	707	684	432	416	395	0	0	0	4652	4404	248	6%
03 - Ukiah - DAR	1027	1148	1120	1166	1037	1035	1138	1065	1178	0	0	0	9914	8171	1,743	21%
04 - Fort Bragg - DAR	564	717	627	671	662	716	800	734	953	0	0	0	6444	5101	1,343	26%
05 - BraggAbout	445	429	493	419	722	805	620	560	806	0	0	0	5299	3832	1,467	38%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
09 - Ukiah Local	3555	4960	5051	5261	5541	5576	4316	4611	4877	0	0	0	43748	27973	15,775	56%
20 - Willits - Ukiah	1012	1552	1627	1724	1582	1572	1396	1525	1833	0	0	0	13823	11136	2,687	24%
60 - Coaster	250	322	437	467	698	742	573	648	583	0	0	0	4720	2428	2,292	94%
64 - Ukiah to Fort Bragg-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
65 - CC Rider	628	679	642	748	934	933	636	620	693	0	0	0	6513	3997	2,516	0%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
74 - Saturday Gualala-Ukiah	52	68	38	38	31	16	13	40	33	0	0	0	329	352	(23)	-7%
75 - M-F Gualala to Ukiah	346	602	656	660	420	410	283	425	545	0	0	0	4347	3486	861	25%
95 - Pt. Arena to Santa Rosa	366	371	320	363	294	360	208	229	289	0	0	0	2800	1690	1,110	66%
97 - Redwood Coast Regional	178	262	202	194	154	156	213	222	253	0	0	0	1834	1325	509	0%
Monthly Totals	8890	11649	11716	12220	12782	13005	10628	11095	12438	0	0	0	104423	73895	30,528	41%



FY 21-22 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2021-22 YTD	2020-21 YTD	# Change	% Change
01 - Willits Local	587	593	481	497	456	431	400	452	507	446	460	550	5860	396	5,464	1380%
03 - Ukiah - DAR	1068	971	976	961	890	1013	663	647	982	1138	1019	1016	11344	950	10,394	1094%
04 - Fort Bragg - DAR	580	572	574	574	548	593	502	564	594	542	571	545	6759	677	6,082	898%
05 - BraggAbout	498	484	461	390	409	378	308	391	513	399	486	436	5153	419	4,734	1130%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
09 - Ukiah Local	3096	3006	3191	3286	3087	2861	2880	2920	3646	3515	3766	3971	39225	2523	36,702	1455%
20 - Willits - Ukiah	966	1085	1336	1382	1189	1089	1149	1350	1590	1292	1330	1172	14930	798	14,132	1771%
60 - Coaster	235	251	293	295	266	256	248	234	350	342	358	282	3410	262	3,148	1202%
64 - Ukiah to Fort Bragg-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
65 - Fort Bragg to Santa Rosa	557	470	466	406	405	434	406	380	473	503	491	562	5553	0	5,553	0%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
74 - Saturday Gualala-Ukiah	77	43	35	52	33	28	25	31	28	54	57	35	498	72	426	592%
75 - M-F Gualala to Ukiah	259	411	522	448	374	406	328	291	447	471	423	427	4807	309	4,498	1456%
95 - Pt. Arena to Santa Rosa	200	183	192	179	204	192	172	191	177	211	260	292	2453	148	2,305	1557%
97 - Redwood Coast Regional	86	113	204	180	180	183	74	104	201	201	181	143	1850	0	1,850	0%
Monthly Totals	8209	8182	8731	8650	8041	7864	7155	7555	9508	9114	9402	9431	101842	6554	95,288	1454%



FY 22-23 AVERAGE DAILY RIDERS BY ROUTE-Weekday

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
01 - Willits Local	22.24	23.43	22.86	24.24	32.14	31.09	19.64	20.80	17.17	0.00	0.00	0.00
05 - BraggAbout	21.19	18.65	22.41	19.95	32.82	36.59	28.18	28.00	35.04	0.00	0.00	0.00
07 - Jitney	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 - Ukiah Local	152.81	200.00	214.50	228.71	226.86	233.36	184.27	212.55	201.78	0.00	0.00	0.00
20 - Willits - Ukiah	48.19	67.48	73.95	82.10	71.91	71.45	63.45	76.25	79.70	0.00	0.00	0.00
60 - Coaster	11.90	14.00	19.86	22.24	31.73	33.73	26.05	32.40	25.35	0.00	0.00	0.00
65 - Fort Bragg to Santa Rosa	25.76	26.00	29.18	35.62	37.59	35.91	25.36	26.10	26.35	0.00	0.00	0.00
75 - M-F Gualala to Ukiah	16.38	26.17	29.82	31.43	19.09	18.64	12.86	21.25	23.70	0.00	0.00	0.00
95 - Pt. Arena to Santa Rosa	13.29	10.83	10.95	12.14	10.82	13.18	7.64	9.10	10.78	0.00	0.00	0.00
Monthly Totals	311.76	386.57	423.55	456.43	462.95	473.95	367.45	426.45	419.87	0.00	0.00	0.00

FY 22-23 AVERAGE DAILY RIDERS BY ROUTE-Saturdays



	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
09 - Ukiah Local	69.00	90.00	83.00	91.60	137.50	88.40	65.50	90.00	59.00	0.00	0.00	0.00
65 - Fort Bragg to Santa Rosa	16.60	20.25	23.50	25.00	26.75	28.60	19.50	24.50	21.75	0.00	0.00	0.00
74 - Saturday Gualala-Ukiah	10.40	17.00	9.50	7.60	7.75	3.20	3.25	10.00	8.25	0.00	0.00	0.00
95 - Pt. Arena to Santa Rosa	9.60	22.50	11.50	0.00	9.00	7.80	5.25	5.75	5.50	0.00	0.00	0.00
Monthly Totals	105.60	149.75	127.50	124.20	181.00	128.00	93.50	130.25	94.50	0.00	0.00	0.00



FY 22-23 AVERAGE DAILY RIDERS BY ROUTE-Sundays

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
95 - Pt. Arena to Santa Rosa	7.80	8.00	8.25	9.60	5.00	7.75	3.80	6.00	4.75	0.00	0.00	0.00
Monthly Totals	7.80	8.00	8.25	9.60	5.00	7.75	3.80	6.00	4.75	0.00	0.00	0.00

Meeting Date: April 26, 2023

Agenda Item: C.2

Ridership Pandemic Comparison Report

QUARTERLY REPORT

ROUTE	PRE PANDEMIC				MID PANDEMIC					CURRENT				
	FY 18-19				FY 20-21					FY 22-23				
	JAN	FEB	MAR	TOTAL PAX	JAN	FEB	MAR	TOTAL PAX	As % of Pre Pandemic	JAN	FEB	MAR	TOTAL PAX	As % of Pre Pandemic
01 - Willits Local	940	814	887	2,641	262	281	382	925	35%	432	416	395	1,243	47%
03 - Ukiah - DAR	1,404	1,280	1,462	4,146	633	698	907	2,238	54%	1,138	1,065	1,178	3,381	82%
04 - Fort Bragg - DAR	1,209	1,138	1,385	3,732	483	433	648	1,564	42%	800	734	953	2,487	67%
05 - BraggAbout	1,309	1,493	1,429	4,231	414	391	452	1,257	30%	620	560	806	1,986	47%
09 - Ukiah Local	9,533	8,875	9,023	27,431	1,902	2,101	2,482	6,485	24%	4,316	4,611	4,877	13,804	50%
20 - Willits - Ukiah	2,696	2,589	2,799	8,084	490	530	766	1,786	22%	1,396	1,525	1,833	4,754	59%
60 - Coaster	974	836	934	2,744	224	194	213	631	23%	573	648	583	1,804	66%
64 - Ukiah to Fort Bragg	309	329	406	1,044	-	-	-	-	0%	-	-	-	-	0%
65 - CC Rider	806	783	932	2,521	216	217	273	706	28%	636	620	693	1,949	77%
74 - Saturday Gualala-Ukiah	46	91	97	234	30	23	31	84	36%	13	40	33	86	37%
75 - M-F Gualala to Ukiah	634	449	464	1,547	139	198	213	550	36%	283	425	545	1,253	81%
95 - Pt. Arena to Santa Rosa	358	303	374	1,035	74	97	119	290	28%	208	229	289	726	70%
97 - Redwood Coast Regional	262	213	252	727	-	-	-	-	0%	213	222	253	688	95%
Quarterly Total	20,480	19,193	20,444	60,117	4,867	5,163	6,486	16,516	27%	10,628	11,095	12,438	34,161	57%

Ridership Pandemic Comparison Report

MONTHLY REPORT

ROUTE	PRE PANDEMIC FY	MID PANDEMIC FY		CURRENT FY	
	18-19	20-21	As % of Pre Pandemic	22-23	As % of Pre Pandemic
	MAR	MAR		MAR	
01 - Willits Local	887	382	43.07%	395	44.53%
03 - Ukiah - DAR	1462	907	62.04%	1178	80.57%
04 - Fort Bragg - DAR	1385	648	46.79%	953	68.81%
05 - BraggAbout	1429	452	31.63%	806	56.40%
09 - Ukiah Local	9023	2482	27.51%	4877	54.05%
20 - Willits - Ukiah	2799	766	27.37%	1833	65.49%
60 - Coaster	934	213	22.81%	583	62.42%
64 - Ukiah to Fort Bragg	406	0	0.00%	0	0.00%
65 - CC Rider	932	273	29.29%	693	74.36%
74 - Saturday Gualala-Ukiah	97	31	31.96%	33	34.02%
75 - M-F Gualala to Ukiah	464	213	45.91%	545	117.46%
95 - Pt. Arena to Santa Rosa	374	119	31.82%	289	77.27%
97 - Redwood Coast Regional	252	0	0.00%	253	100.40%
Quarterly Total	20444	6486	31.73%	12438	60.84%