

## Mendocino Transit Authority Performance Summary FY 21/22

RIDERSHIP-FIXED ROUTE/DAR	Jan-22	Feb-22	Mar-22	3rd QTR 21-22	3rd QTR 20-21
ADULT	2571	2443	3172	8186	5390
SENIORS	1887	1926	2313	6126	5668
DISABLED	1218	1319	1811	4348	3055
PCA	50	68	93	211	192
COLLEGE	564	899	976	2439	353
FREE	10	22	36	68	12
CHILD	71	72	129	272	202
YOUTH PASSES	0	0	0	0	0
MONTHLY PASSES	325	373	452	1150	907
TRANSFERS	431	410	482	1323	714
STAFF PASSES	28	23	44	95	23
WHEELCHAIR	379	190	358	927	861
BIKES	87	70	8	165	302
TOTAL RIDERSHIP	7155	7555	9508	24218	16516
<b>OPERATIONS</b>					
TOTAL SERVICE DAYS (Mon-Fri)					
VEHICLE SERVICE HOURS	2548.26	2442.49	2905.45	7896.20	4774.95
PASSENGERS PER HOUR	2.81	3.09	3.27	3.07	3.46
VEHICLE SERVICE MILES	41341	38362	45646	125349	97659
PASSENGER PER MILE	0.17	0.20	0.21	0.19	0.17
<b>COSTS</b>					
MONTHLY EXPENSES (Operating Costs)	\$443,305.44	\$390,489.65	\$401,772.01	\$1,235,567.10	\$1,130,685.69
COST PER PASSENGER	\$61.96	\$51.69	\$42.26	\$51.02	\$68.46
COST PER MILE	\$10.72	\$10.18	\$8.80	\$9.86	\$11.58
COST PER HOUR	\$173.96	\$159.87	\$138.28	\$156.48	\$236.80
<b>REVENUE</b>					
FIXED ROUTE/DAR FAREBOX REVENUE	\$25,746.77	\$32,896.92	\$59,973.72	\$118,617.41	\$84,147.69
ADVERTISING SALES	\$0.00	\$13,898.25	\$14,647.00	\$28,545.25	\$47,572.25
AG VAN LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.40
TOTAL FAREBOX RATIO	6%	12%	19%	12%	13%
<b>OPERATING COST</b>					
<b>MCOG PERFORMANCE MEASURE</b>					
<b>DIAL-A-RIDE</b>	1165	1211	1576	<b>3952</b>	<b>3802</b>
PASSENGERS PER HOUR /STANDARD 4.5	1.69	1.77	1.97	1.81	2.57
FAREBOX RATIO /STANDARD 10%	6%	10%	12%	9.48%	12.18%
OPERATING COST PER HOUR /STANDARD \$91.70	\$96.34	\$85.79	\$75.29	\$85.81	\$118.55
COST PER PASSENGER /STANDARD \$20.38	\$57.08	\$48.37	\$38.24	\$47.90	\$46.79
<b>SHORT DISTANCE BUS ROUTES*</b>	3662	3867	4867	<b>12396</b>	<b>8667</b>
PASSENGERS PER HOUR /STANDARD 14	4.00	4.39	4.85	4.41	3.83
FAREBOX RATIO /STANDARD 10%	7%	14%	22%	14.62%	14.69%
OPERATING COST PER HOUR /STANDARD \$85.19	\$223.85	\$207.51	\$176.04	\$202.47	\$226.09
COST PER PASSENGER /STANDARD \$6.09	\$53.26	\$44.43	\$36.32	\$44.67	\$58.89
<b>LONG DISTANCE BUS ROUTES**</b>	2328	2477	3065	<b>7870</b>	<b>4047</b>
PASSENGERS PER HOUR /STANDARD 3.2	2.36	2.66	2.78	2.60	1.61
FAREBOX RATIO /STANDARD 10%	4%	10%	17%	10.41%	12.08%
OPERATING COST PER HOUR /STANDARD \$92.18	\$184.21	\$171.82	\$149.64	\$168.56	\$188.11
COST PER PASSENGER /STANDARD \$28.80	\$78.07	\$64.63	\$53.74	\$65.48	\$119.01

\* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC

\*\* 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA




### FY 21-22 RIDERSHIP PERFORMANCE BY ROUTE


	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2021-22 YTD	2020-21 YTD	# Change	% Change
01 - Willits Local	587	593	481	497	456	431	400	452	507	446	460	0	5310	3814	1,496	39%
03 - Ukiah - DAR	1068	971	976	961	890	1013	663	647	982	1138	1019	0	10328	7718	2,610	34%
04 - Fort Bragg - DAR	580	572	574	574	548	593	502	564	594	542	571	0	6214	5471	743	14%
05 - BraggAbout	498	484	461	390	409	378	308	391	513	399	486	0	4717	5196	(479)	-9%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
09 - Ukiah Local	3096	3006	3191	3286	3087	2861	2880	2920	3646	3515	3766	0	35254	25906	9,348	36%
20 - Willits - Ukiah	966	1085	1336	1382	1189	1089	1149	1350	1590	1292	1330	0	13758	7395	6,363	86%
60 - Coaster	235	251	293	295	266	256	248	234	350	342	358	0	3128	2403	725	30%
64 - Ukiah to Fort Bragg-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
65 - Fort Bragg to Santa Rosa	557	470	466	406	405	434	406	380	473	503	491	0	4991	0	4,991	0%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
74 - Saturday Gualala-Ukiah	77	43	35	52	33	28	25	31	28	54	57	0	463	347	116	33%
75 - M-F Gualala to Ukiah	259	411	522	448	374	406	328	291	447	471	423	0	4380	2566	1,814	71%
95 - Pt. Arena to Santa Rosa	200	183	192	179	204	192	172	191	177	211	260	0	2161	824	1,337	162%
97 - Redwood Coast Regional	86	113	204	180	180	183	74	104	201	201	181	0	1707	0	1,707	0%
<b>Monthly Totals</b>	<b>8209</b>	<b>8182</b>	<b>8731</b>	<b>8650</b>	<b>8041</b>	<b>7864</b>	<b>7155</b>	<b>7555</b>	<b>9508</b>	<b>9114</b>	<b>9402</b>	<b>0</b>	<b>92411</b>	<b>61640</b>	<b>30,771</b>	<b>50%</b>




**FY 20-21 RIDERSHIP PERFORMANCE BY ROUTE**

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2020-21 YTD	2019-20 YTD	# Change	% Change
01 - Willits Local	469	396	276	346	208	324	262	281	382	474	396	483	4297	9729	(5,432)	-56%
03 - Ukiah - DAR	695	518	509	713	588	481	633	698	907	1026	950	1033	8751	11590	(2,839)	-24%
04 - Fort Bragg - DAR	420	346	519	494	436	399	483	433	648	616	677	651	6122	10927	(4,805)	-44%
05 - BraggAbout	657	637	543	420	330	444	414	391	452	489	419	516	5712	13238	(7,526)	-57%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	1	1	921	(920)	-100%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	49	49	9170	(9,121)	-99%
09 - Ukiah Local	2760	2382	2249	2564	1969	2306	1902	2101	2482	2668	2523	2712	28618	88865	(60,247)	-68%
20 - Willits - Ukiah	800	665	647	737	557	609	490	530	766	796	798	860	8255	25292	(17,037)	-67%
60 - Coaster	158	153	223	273	233	251	224	194	213	219	262	268	2671	7941	(5,270)	-66%
64 - Ukiah to Fort Bragg	2	6	0	0	0	0	0	0	0	0	0	268	276	3360	(3,084)	-92%
65 - Fort Bragg to Santa Rosa	0	0	130	288	290	228	216	217	273	372	435	468	2917	9410	(6,493)	-69%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	468	468	4068	(3,600)	-88%
74 - Saturday Gualala-Ukiah	20	21	17	48	31	18	30	23	31	36	72	46	393	829	(436)	-53%
75 - M-F Gualala to Ukiah	306	281	228	238	199	193	139	198	213	262	309	298	2864	6113	(3,249)	-53%
95 - Pt. Arena to Santa Rosa	0	0	0	47	112	97	74	97	119	130	148	177	1001	3456	(2,455)	-71%
97 - Redwood Coast Regional-Not Operatin	0	0	0	0	0	0	0	0	0	0	0	49	49	2118	(2,069)	-98%
<b>Monthly Totals</b>	<b>6287</b>	<b>5405</b>	<b>5341</b>	<b>6168</b>	<b>4953</b>	<b>5350</b>	<b>4867</b>	<b>5163</b>	<b>6486</b>	<b>7088</b>	<b>6989</b>	<b>8347</b>	<b>72444</b>	<b>207027</b>	<b>(134,583)</b>	<b>-65%</b>

 <b>FY 21-22 AVERAGE DAILY RIDERS BY ROUTE-Weekday</b>													
	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>2021-22 YTD</b>
01 - Willits Local	30.90	29.50	25.24	24.95	25.58	19.96	21.50	25.74	23.74	21.24	20.91		269.26
05 - BraggAbout	26.90	23.91	22.76	21.67	23.45	21.00	18.20	21.68	23.91	19.00	22.09		244.57
07 - Jitney	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
09 - Ukiah Local	146.43	132.81	149.34	153.29	151.52	122.96	144.10	149.47	161.35	153.29	159.14		1623.70
20 - Willits - Ukiah	50.00	52.05	68.67	71.76	66.53	51.30	62.00	75.42	72.83	61.52	60.45		692.53
60 - Coaster	50.38	13.41	18.33	17.67	25.53	17.39	25.40	20.32	18.39	16.29	16.27		239.38
65 - Fort Bragg to Santa Rosa	45.59	57.73	55.77	43.38	44.33	50.65	49.57	50.60	52.39	20.10	21.82		491.93
75 - M-F Gualala to Ukiah	13.38	20.95	26.62	23.29	21.26	19.26	17.45	16.26	20.91	22.43	19.23		221.04
95 - Pt. Arena to Santa Rosa	8.73	8.27	8.55	8.95	9.33	8.35	7.19	8.55	7.17	6.95	8.95		90.99
<b>Monthly Totals</b>	<b>372.31</b>	<b>338.63</b>	<b>375.28</b>	<b>364.96</b>	<b>367.53</b>	<b>310.87</b>	<b>345.41</b>	<b>368.04</b>	<b>380.69</b>	<b>320.81</b>	<b>328.86</b>	<b>0.00</b>	<b>3873.39</b>

 <b>FY 21-22 AVERAGE DAILY RIDERS BY ROUTE-Saturdays</b>													
	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>2021-22 YTD</b>
09 - Ukiah Local	66.00	73.25	78.25	79.75	75.75	68.00	57.00	65.00	68.25	59.20	66.25		756.70
65 - Fort Bragg to Santa Rosa	45.80	46.00	39.75	44.40	51.5	63.00	35.40	50.50	38.75	16.20	2.75		434.05
74 - Saturday Gualala-Ukiah	15.40	10.75	9.00	10.40	8.25	9.33	6.25	7.75	7.00	10.80	14.25		109.18
95 - Pt. Arena to Santa Rosa	4.80	3.50	8.50	3.00	4.50	5.33	4.20	6.50	4.50	8.40	9.00		62.23
<b>Monthly Totals</b>	<b>132.00</b>	<b>133.50</b>	<b>135.50</b>	<b>137.55</b>	<b>140.00</b>	<b>145.66</b>	<b>102.85</b>	<b>129.75</b>	<b>118.50</b>	<b>94.60</b>	<b>92.25</b>	<b>0.00</b>	<b>1362.16</b>

 <b>FY 21-22 AVERAGE DAILY RIDERS BY ROUTE-Sundays</b>													
	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>2021-22 YTD</b>
95 - Pt. Arena to Santa Rosa	3.25	3.40	3.50	3.50	4.75	4.33	4.20	3.75	4.75	5.75	5.40		46.58
<b>Monthly Totals</b>	<b>3.25</b>	<b>3.40</b>	<b>3.50</b>	<b>3.50</b>	<b>4.75</b>	<b>4.33</b>	<b>4.20</b>	<b>3.75</b>	<b>4.75</b>	<b>5.75</b>	<b>5.40</b>	<b>0.00</b>	<b>46.58</b>