

**Mendocino Transit Authority  
Performance Summary  
FY 21/22**

<b>RIDERSHIP-FIXED ROUTE/DAR</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>2nd QTR 21-22</b>	<b>2nd QTR 20-21</b>
ADULT	2775	2668	2615	8058	5787
SENIORS	2312	2146	2261	6719	5955
DISABLED	1709	1538	1522	4769	2376
PCA	83	63	70	216	122
COLLEGE	630	625	435	1690	414
FREE	31	17	1	49	42
CHILD	93	97	106	296	245
YOUTH PASSES	0	0	0	0	0
MONTHLY PASSES	488	416	395	1299	755
TRANSFERS	471	458	426	1355	755
STAFF PASSES	58	13	34	105	20
WHEELCHAIR	537	517	377	1431	898
BIKES	155	116	111	382	278
<b>TOTAL RIDERSHIP</b>	<b>8650</b>	<b>8041</b>	<b>7865</b>	<b>24556</b>	<b>16471</b>
<b>OPERATIONS</b>					
TOTAL SERVICE DAYS (Mon-Fri)	30	29	29		65
VEHICLE SERVICE HOURS	2766.19	2538.47	2877.83	8182.49	4804.83
PASSENGERS PER HOUR	3.13	3.17	2.73	3.00	3.43
VEHICLE SERVICE MILES	44928	41966	50669	137563	96324.08
PASSENGER PER MILE	0.19	0.19	0.16	0.18	0.17
<b>COSTS</b>					
MONTHLY EXPENSES (Operating Costs)	\$422,698.90	\$393,886.21	\$486,056.65	\$1,302,641.76	\$1,014,050.85
COST PER PASSENGER	\$48.87	\$48.98	\$61.80	\$53.05	\$61.57
COST PER MILE	\$9.41	\$9.39	\$9.59	\$9.47	\$10.53
COST PER HOUR	\$152.81	\$155.17	\$168.90	\$159.20	211.0482265
<b>REVENUE</b>					
FIXED ROUTE/DAR FAREBOX REVENUE	\$44,401.75	\$28,115.67	\$37,070.17	\$109,587.59	\$47,720.04
ADVERTISING SALES	\$8,411.03	\$5,959.75	\$24,442.00	\$38,812.78	\$26,268.37
AG VAN LEASE	\$0.00	\$6,984.00	\$0.00	\$6,984.00	2851110%
<b>TOTAL FAREBOX RATIO</b>	<b>12%</b>	<b>10%</b>	<b>13%</b>	<b>12%</b>	<b>0.10107926</b>
<b>OPERATING COST</b>					
<b>MCOG PERFORMANCE MEASURE</b>					
<b>DIAL-A-RIDE</b>	<b>1535</b>	<b>1438</b>	<b>1606</b>	<b>4579</b>	<b>3111</b>
PASSENGERS PER HOUR /STANDARD 4.5	2.05	2.01	2.03	2.03	1.99
FAREBOX RATIO /STANDARD 10%	9.32%	11.00%	12.37%	10.90%	12.24%
OPERATING COST PER HOUR /STANDARD \$91.70	\$84.83	\$82.60	\$92.00	\$86.47	\$97.44
COST PER PASSENGER /STANDARD \$20.38	\$41.31	\$41.09	\$45.40	\$42.60	\$48.89
<b>SHORT DISTANCE BUS ROUTES*</b>	<b>4353</b>	<b>4132</b>	<b>3854</b>	<b>12339</b>	<b>8911</b>
PASSENGERS PER HOUR /STANDARD 14	4.10	4.27	3.50	3.96	3.92
FAREBOX RATIO /STANDARD 10%	15.93%	12.63%	14.87%	14.48%	10.42%
OPERATING COST PER HOUR /STANDARD \$85.19	\$191.07	\$197.14	\$211.15	\$199.79	\$196.07
COST PER PASSENGER /STANDARD \$6.09	\$42.73	\$41.94	\$55.49	\$46.72	\$50.07
<b>LONG DISTANCE BUS ROUTES**</b>	<b>2762</b>	<b>2471</b>	<b>2405</b>	<b>7638</b>	<b>4449.00</b>
PASSENGERS PER HOUR /STANDARD 3.2	2.64	2.62	2.24	2.50	1.76
FAREBOX RATIO /STANDARD 10%	9.97%	7.85%	10.38%	9.40%	8.99%
OPERATING COST PER HOUR /STANDARD \$92.18	\$165.79	\$171.07	\$185.81	\$174.22	\$164.39
COST PER PASSENGER /STANDARD \$28.80	\$62.75	\$65.36	\$82.86	\$70.32	\$93.45



## FY 21-22 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2021-22 YTD	2020-21 YTD	# Change	% Change
01 - Willits Local	587	593	481	497	456	431	400	452	0	0	0	0	3897	2562	1,335	52%
03 - Ukiah - DAR	1068	971	976	961	890	1013	663	642	0	0	0	0	7184	4835	2,349	49%
04 - Fort Bragg - DAR	580	572	574	574	548	593	502	564	0	0	0	0	4507	3530	977	28%
05 - BraggAbout	498	484	461	390	409	378	308	391	0	0	0	0	3319	3836	(517)	-13%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
09 - Ukiah Local	3096	3006	3191	3286	3087	2861	2880	2920	0	0	0	0	24327	18233	6,094	33%
20 - Willits - Ukiah	966	1085	1336	1382	1189	1089	1149	1350	0	0	0	0	9546	5035	4,511	90%
60 - Coaster	235	251	293	295	266	256	248	234	0	0	0	0	2078	1709	369	22%
64 - Ukiah to Fort Bragg-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
65 - Fort Bragg to Santa Rosa	557	470	466	406	405	434	406	380	0	0	0	0	3524	0	3,524	0%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
74 - Saturday Gualala-Ukiah	77	43	35	52	33	28	25	31	0	0	0	0	324	208	116	56%
75 - M-F Gualala to Ukiah	259	411	522	448	374	406	328	291	0	0	0	0	3039	1782	1,257	71%
95 - Pt. Arena to Santa Rosa	200	183	192	179	204	192	172	191	0	0	0	0	1513	427	1,086	254%
97 - Redwood Coast Regional	86	113	204	180	180	183	74	104	0	0	0	0	1124	0	1,124	0%
<b>Monthly Totals</b>	<b>8209</b>	<b>8182</b>	<b>8731</b>	<b>8650</b>	<b>8041</b>	<b>7864</b>	<b>7155</b>	<b>7550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64382</b>	<b>42157</b>	<b>22,225</b>	<b>53%</b>



### FY 21-22 AVERAGE DAILY RIDERS BY ROUTE-Weekday

	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>2021-22 YTD</b>
01 - Willits Local	30.90	29.50	25.24	24.95	25.58	19.96	21.50	25.74					203.37
05 - BraggAbout	26.90	23.91	22.76	21.67	23.45	21.00	18.20	21.68					179.57
07 - Jitney	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
09 - Ukiah Local	146.43	132.81	149.34	153.29	151.52	122.96	144.10	149.47					1149.92
20 - Willits - Ukiah	50.00	52.05	68.67	71.76	66.53	51.30	62.00	75.42					497.73
60 - Coaster	50.38	13.41	18.33	17.67	25.53	17.39	25.40	20.32					188.43
65 - Fort Bragg to Santa Rosa	45.59	57.73	55.77	43.38	44.33	50.65	49.57	50.60					397.62
75 - M-F Gualala to Ukiah	13.38	20.95	26.62	23.29	21.26	19.26	17.45	16.26					158.47
95 - Pt. Arena to Santa Rosa	8.73	8.27	8.55	8.95	9.33	8.35	7.19	8.55					67.92
<b>Monthly Totals</b>	<b>372.31</b>	<b>338.63</b>	<b>375.28</b>	<b>364.96</b>	<b>367.53</b>	<b>310.87</b>	<b>345.41</b>	<b>368.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2843.03</b>



### FY 21-22 AVERAGE DAILY RIDERS BY ROUTE-Saturdays

	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>2021-22 YTD</b>
09 - Ukiah Local	66.00	73.25	78.25	79.75	75.75	68.00	57.00	65.00					563.00
65 - Fort Bragg to Santa Rosa	45.80	46.00	39.75	44.40	51.5	63.00	35.40	50.50					376.35
74 - Saturday Gualala-Ukiah	15.40	10.75	9.00	10.40	8.25	9.33	6.25	7.75					77.13
95 - Pt. Arena to Santa Rosa	4.80	3.50	8.50	3.00	4.50	5.33	4.20	6.50					40.33
<b>Monthly Totals</b>	<b>132.00</b>	<b>133.50</b>	<b>135.50</b>	<b>137.55</b>	<b>140.00</b>	<b>145.66</b>	<b>102.85</b>	<b>129.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1056.81</b>



### FY 21-22 AVERAGE DAILY RIDERS BY ROUTE-Sundays

	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>2021-22 YTD</b>
95 - Pt. Arena to Santa Rosa	3.25	3.40	3.50	3.50	4.75	4.33	4.20	3.75					30.68
<b>Monthly Totals</b>	<b>3.25</b>	<b>3.40</b>	<b>3.50</b>	<b>3.50</b>	<b>4.75</b>	<b>4.33</b>	<b>4.20</b>	<b>3.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.68</b>