

RIDERSHIP-FIXED ROUTE/DAR	Jul-21	Aug-21	Sep-21	1st Qtr 21-22	1st Qtr 20-21
ADULT	2782	2730	2860	8372	3745
SENIORS	2396	2257	2161	6814	6805
DISABLED	1691	1644	1691	5026	1652
PCA	65	72	79	216	73
COLLEGE	199	397	697	1293	491
FREE	6	28	33	67	266
CHILD	164	78	88	330	44
YOUTH PASSES	0	0	0	0	0
MONTHLY PASSES	521	529	631	1681	1190
TRANSFERS	373	433	448	1254	1003
STAFF PASSES	13	14	43	70	68
WHEELCHAIR	604	235	414	1253	867
BIKES	168	148	42	358	308
TOTAL RIDERSHIP	8210	8182	8731	25123	17033
OPERATIONS					
TOTAL SERVICE DAYS (Mon-Fri)	21	22	21		
VEHICLE SERVICE HOURS	2296.35	2741.24	2663.72	7701.31	4101.24
PASSENGERS PER HOUR	3.58	2.98	3.28	3.26	4.15
VEHICLE SERVICE MILES	41446	45222	44161	130829	71878.06
PASSENGER PER MILE	0.20	0.18	0.20	0.19	0.24
COSTS					
MONTHLY EXPENSES (Operating Costs)	\$398,897.09	\$378,867.74	\$299,894.28	\$1,077,659.11	\$960,405.95
COST PER PASSENGER	48.59	46.31	34.35	42.90	56.39
COST PER MILE	9.62	8.38	6.79	8.24	13.36
COST PER HOUR	173.71	138.21	112.58	139.93	234.17
REVENUE					
FIXED ROUTE/DAR FAREBOX REVENUE	\$26,457.27	\$39,152.32	\$27,575.59	\$93,185.18	\$46,378.10
ADVERTISING SALES	\$9,263.25	\$6,382.00	\$17,765.75	\$33,411.00	\$15,350.87
AG VAN LEASE	\$7,380.90	\$6,222.60	\$6,248.70	\$19,852.20	\$17,013.60
TOTAL FAREBOX RATIO	10.81%	13.66%	17.20%	13.59%	8.20%
OPERATING COST					
MCOG PERFORMANCE MEASURE					
DIAL-A-RIDE	1648	1543	1550	4741	3007
PASSENGERS PER HOUR /STANDARD 4.5	5.56	2.06	2.08	3.23	2.19
FAREBOX RATIO /STANDARD 10%	13.14%	12.10%	19.07%	14.77%	10.50%
OPERATING COST PER HOUR /STANDARD \$91.70	\$201.78	\$75.83	\$60.34	\$112.65	\$104.79
COST PER PASSENGER /STANDARD \$20.38	\$36.31	\$36.83	\$29.02	\$34.05	\$47.91
SHORT DISTANCE BUS ROUTES*	4268	4083	4133	12484	10369
PASSENGERS PER HOUR /STANDARD 14	4.12	3.93	4.15	4.07	4.32
FAREBOX RATIO /STANDARD 10%	12.56%	16.87%	19.86%	16.43%	8.50%
OPERATING COST PER HOUR /STANDARD \$85.19	\$185.20	\$176.13	\$145.67	\$169.00	\$176.26
COST PER PASSENGER /STANDARD \$6.09	\$41.12	\$40.83	\$31.93	\$37.96	\$40.75
LONG DISTANCE BUS ROUTES**	2294	2443	2844	7581	3657
PASSENGERS PER HOUR /STANDARD 3.2	2.18	2.34	2.81	2.44	2.15
FAREBOX RATIO /STANDARD 10%	8.06%	10.79%	13.67%	10.84%	7.04%
OPERATING COST PER HOUR /STANDARD \$92.18	\$155.44	\$148.60	\$121.45	\$141.83	\$231.12
COST PER PASSENGER /STANDARD \$28.80	\$71.29	\$63.58	\$43.23	\$59.37	\$107.67

* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC

** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA




FY 21-22 RIDERSHIP PERFORMANCE BY ROUTE


	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2021-22 YTD	2020-21 YTD	# Change	% Change
01 - Willits Local	587	593	481	497	0	0	0	0	0	0	0	0	2158	1487	671	45%
03 - Ukiah - DAR	1068	971	976	961	0	0	0	0	0	0	0	0	3976	2435	1,541	63%
04 - Fort Bragg - DAR	580	572	574	574	0	0	0	0	0	0	0	0	2300	1779	521	29%
05 - BraggAbout	498	484	461	390	0	0	0	0	0	0	0	0	1833	2257	(424)	-19%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
09 - Ukiah Local	3096	3006	3191	3286	0	0	0	0	0	0	0	0	12579	9955	2,624	26%
20 - Willits - Ukiah	966	1085	1336	1382	0	0	0	0	0	0	0	0	4769	2849	1,920	67%
60 - Coaster	235	251	293	295	0	0	0	0	0	0	0	0	1074	807	267	33%
64 - Ukiah to Fort Bragg-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	8	(8)	-100%
65 - Fort Bragg to Santa Rosa	557	470	466	406	0	0	0	0	0	0	0	0	1899	0	1,899	#DIV/0!
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
74 - Saturday Gualala-Ukiah	77	43	35	52	0	0	0	0	0	0	0	0	207	106	101	95%
75 - M-F Gualala to Ukiah	259	411	522	448	0	0	0	0	0	0	0	0	1640	1053	587	56%
95 - Pt. Arena to Santa Rosa	200	183	192	179	0	0	0	0	0	0	0	0	754	47	707	1504%
97 - Redwood Coast Regional	86	113	204	180	0	0	0	0	0	0	0	0	583	0	583	#DIV/0!
Monthly Totals	8209	8182	8731	8650	0	0	0	0	0	0	0	0	33772	22783	10,989	48%




FY 20-21 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2020-21 YTD	2019-20 YTD	# Change	% Change
01 - Willits Local	469	396	276	346	208	324	262	281	382	474	396	483	4297	9729	(5,432)	-56%
03 - Ukiah - DAR	695	518	509	713	588	481	633	698	907	1026	950	1033	8751	11590	(2,839)	-24%
04 - Fort Bragg - DAR	420	346	519	494	436	399	483	433	648	616	677	651	6122	10927	(4,805)	-44%
05 - BraggAbout	657	637	543	420	330	444	414	391	452	489	419	516	5712	13238	(7,526)	-57%
07 - Jitney	0	0	0	0	0	0	0	0	0	0	0	1	1	921	(920)	-100%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	49	49	9170	(9,121)	-99%
09 - Ukiah Local	2760	2382	2249	2564	1969	2306	1902	2101	2482	2668	2523	2712	28618	88865	(60,247)	-68%
20 - Willits - Ukiah	800	665	647	737	557	609	490	530	766	796	798	860	8255	25292	(17,037)	-67%
60 - Coaster	158	153	223	273	233	251	224	194	213	219	262	268	2671	7941	(5,270)	-66%
64 - Ukiah to Fort Bragg	2	6	0	0	0	0	0	0	0	0	0	268	276	3360	(3,084)	-92%
65 - Fort Bragg to Santa Rosa	0	0	130	288	290	228	216	217	273	372	435	468	2917	9410	(6,493)	-69%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	468	468	4068	(3,600)	-88%
74 - Saturday Gualala-Ukiah	20	21	17	48	31	18	30	23	31	36	72	46	393	829	(436)	-53%
75 - M-F Gualala to Ukiah	306	281	228	238	199	193	139	198	213	262	309	298	2864	6113	(3,249)	-53%
95 - Pt. Arena to Santa Rosa	0	0	0	47	112	97	74	97	119	130	148	177	1001	3456	(2,455)	-71%
97 - Redwood Coast Regional-Not Operatin	0	0	0	0	0	0	0	0	0	0	0	49	49	2118	(2,069)	-98%
Monthly Totals	6287	5405	5341	6168	4953	5350	4867	5163	6486	7088	6989	8347	72444	207027	(134,583)	-65%

 FY 21-22 AVERAGE DAILY RIDERS BY ROUTE-Weekday													
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2021-22 YTD
01 - Willits Local	30.90	29.50	25.24	24.95									110.59
05 - BraggAbout	26.90	23.91	22.76	21.67									95.24
07 - Jitney	2.10	1.86	3.48	2.48									9.92
09 - Ukiah Local	144.33	130.95	145.86	150.81									571.95
20 - Willits - Ukiah	50.00	52.05	68.67	71.76									242.48
60 - Coaster	50.38	13.41	18.33	17.67									99.79
65 - Fort Bragg to Santa Rosa	45.59	57.73	55.77	43.38									202.47
75 - M-F Gualala to Ukiah	13.38	20.95	26.62	23.29									84.24
95 - Pt. Arena to Santa Rosa	8.73	8.27	8.55	8.95									34.50
Monthly Totals	372.31	338.63	375.28	364.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1451.18

 FY 21-22 AVERAGE DAILY RIDERS BY ROUTE-Saturdays													
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2021-22 YTD
09 - Ukiah Local	66.00	73.25	78.25	148.17									365.67
65 - Fort Bragg to Santa Rosa	45.80	46.00	39.75	44.40									175.95
74 - Saturday Gualala-Ukiah	15.40	10.75	9.00	10.40									45.55
95 - Pt. Arena to Santa Rosa	4.80	3.50	8.50	3.00									19.80
Monthly Totals	132.00	133.50	135.50	205.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.97

 FY 21-22 AVERAGE DAILY RIDERS BY ROUTE-Sundays													
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2021-22 YTD
95 - Pt. Arena to Santa Rosa	3.25	3.40	3.50	3.50									13.65
Monthly Totals	3.25	3.40	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65