



FY 20-21 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2020-21 YTD	2019-20 YTD	# Change	% Change
01 - Willits Local	469	396	276	346	208	324	262	281	382	474	0	0	3418	8970	(5,552)	-62%
03 - Ukiah - DAR	695	518	509	713	588	481	633	698	907	1026	0	0	6768	10350	(3,582)	-35%
04 - Fort Bragg - DAR	420	346	519	494	436	399	483	433	648	616	0	0	4794	10397	(5,603)	-54%
05 - BraggAbout	657	637	543	420	330	444	414	391	452	489	0	0	4777	12252	(7,475)	-61%
07 - Jitney-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	921	(921)	-100%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	9170	(9,170)	-100%
09 - Ukiah Local	2760	2382	2249	2564	1969	2306	1902	2101	2482	2668	0	0	23383	83629	(60,246)	-72%
20 - Willits - Ukiah	800	665	647	737	557	609	490	530	766	796	0	0	6597	23808	(17,211)	-72%
60 - Coaster	158	153	223	273	233	251	224	194	213	219	0	0	2141	7662	(5,521)	-72%
64 - Ukiah to Fort Bragg	2	6	0	0	0	0	0	0	0	0	0	0	8	3360	(3,352)	-100%
65 - Fort Bragg to Santa Rosa	0	0	130	288	290	228	216	217	273	372	0	0	2014	9396	(7,382)	-79%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	4055	(4,055)	-100%
74 - Saturday Gualala-Ukiah	20	21	17	48	31	18	30	23	31	36	0	0	275	796	(521)	-65%
75 - M-F Gualala to Ukiah	306	281	228	238	199	193	139	198	213	262	0	0	2257	5652	(3,395)	-60%
95 - Pt. Arena to Santa Rosa	0	0	0	47	112	97	74	97	119	130	0	0	676	3456	(2,780)	-80%
97 - Redwood Coast Regional-Not Operatin	0	0	0	0	0	0	0	0	0	0	0	0	0	2118	(2,118)	-100%
Monthly Totals	6287	5405	5341	6168	4953	5350	4867	5163	6486	7088	0	0	57108	195992	(138,884)	-71%



FY 19-20 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2019-20 YTD
01 - Willits Local	1031	1166	970	1077	859	905	961	957	680	364	379	380	9729
03 - Ukiah - DAR	1308	1611	1032	1171	921	918	1084	1149	773	383	548	692	11590
04 - Fort Bragg - DAR	1669	1281	1167	958	1178	1098	1226	1077	591	152	165	365	10927
05 - BraggAbout	1237	1287	1373	1495	1203	1256	1375	1328	1097	601	318	668	13238
07 - Jitney	200	129	139	86	79	84	92	56	56	0	0	0	921
08 - Ukiah Evening	1278	1138	1077	995	789	1746	720	871	556	0	0	0	9170
09 - Ukiah Local	9938	10421	10400	10479	8813	8805	8359	8526	5671	2217	2397	2839	88865
20 - Willits - Ukiah	2424	2775	3267	3113	2483	2134	2484	2701	1827	600	626	858	25292
60 - Coaster	738	840	1000	1018	831	807	968	882	572	6	214	65	7941
64 - Ukiah to Fort Bragg	358	427	427	380	359	396	359	368	263	23	0	0	3360
65 - CC Rider	1054	1243	1235	1216	1081	1144	876	1001	531	15	12	2	9410
65A - New Route 65	493	514	550	549	421	425	385	451	266	1	13	0	4068
74 - Saturday Gualala-Ukiah	78	107	92	97	122	75	65	105	42	13	0	33	829
75 - M-F Gualala to Ukiah	547	726	841	740	596	548	519	552	438	145	173	288	6113
95 - Pt. Arena to Santa Rosa	384	442	539	428	412	323	388	352	188	0	0	0	3456
97 - Redwood Coast Regional	276	241	243	266	218	244	243	249	138	0	0	0	2118
Monthly Totals	23013	24348	24352	24068	20365	20908	20104	20625	13689	4520	4845	6190	207027



MENDOCINO TRANSIT AUTHORITY
PERFORMANCE SUMMARY
FY 20/21 3rd Qtr

	21-Jan	21-Feb	21-Mar	3rd QTR FY 2020/21	3rd QTR FY 2019/20
RIDERSHIP-FIXED ROUTE/DAR					
ADULT	1635	1671	2084	5390	17052
SENIORS	1683	1689	2296	5668	11952
DISABLED	889	1006	1160	3055	8578
PCA	55	50	87	192	848
COLLEGE	83	124	146	353	8209
FREE	3	0	9	12	99
CHILD	59	60	83	202	1061
YOUTH PASSES	0	0	0	0	0
MONTHLY PASSES	260	322	325	907	3755
TRANSFERS	198	229	287	714	2778
STAFF PASSES	2	12	9	23	115
WHEELCHAIR	208	203	450	861	2543
BIKES	98	92	112	302	836
TOTAL RIDERSHIP	4867	5163	6486	16516	54447
OPERATIONS					
TOTAL SERVICE DAYS (Mon-Fri)	23	23	22	23	22
VEHICLE REVENUE HOURS	1509.49	1471.66	1794	4774.95	8428.22
PASSENGERS PER HOUR	3.22	3.51	4	3.46	6.46
VEHICLE REVENUE MILES	31471	30117	36071	97659	166480.00
VEHICLE NON-REVENUE MILES	1050	673	761	2484	2911.00
PASSENGER PER MILE	0.15	0.17	0	0.17	0.33
COSTS					
MONTHLY EXPENSES (Operating Costs)	\$387,622.82	\$458,453.50	\$284,609.37	\$1,130,685.69	\$1,326,903.27
COST PER PASSENGER	\$79.64	\$88.80	\$43.88	\$68.46	\$24.37
COST PER MILE	\$12.32	\$15.22	\$7.89	\$11.58	\$7.97
COST PER HOUR	\$256.79	\$311.52	\$158.66	\$236.80	\$157.44
REVENUE					
FIXED ROUTE/DAR FAREBOX REVENUE	\$18,045.54	\$34,989.25	\$31,112.90	\$84,147.69	\$152,556.34
ADVERTISING SALES	\$9,907.50	\$16,881.00	\$20,783.75	\$47,572.25	\$31,559.75
AG VAN LEASE	\$0.00	\$6,757.20	\$4,278.20	\$11,035.40	\$0.00
TOTAL FAREBOX RATIO	7%	13%	\$0.20	13%	14%
OPERATING COST					
MCOG PERFORMANCE MEASURE					
DIAL-A-RIDE	1116	1131	1555		
PASSENGERS PER HOUR /STANDARD 4.5	2.57	2.40	2.75	2.6	2.9
FAREBOX RATIO /STANDARD 10%	8%	10%	19%	12%	12%
OPERATING COST PER HOUR /STANDARD \$91.70	\$134.01	\$146.19	\$75.46	\$118.55	\$97.40
COST PER PASSENGER /STANDARD \$20.38	\$52.10	\$60.80	\$27.45	\$46.79	\$33.73
SHORT DISTANCE BUS ROUTES*	2578	2773	3316		
PASSENGERS PER HOUR /STANDARD 14	3.67	4.01	3.81	3.8	6.8
FAREBOX RATIO /STANDARD 10%	8%	15%	22%	15%	17%
OPERATING COST PER HOUR /STANDARD \$85.19	\$242.98	\$291.45	\$143.83	\$226.09	\$124.06
COST PER PASSENGER /STANDARD \$6.09	\$66.16	\$72.74	\$37.76	\$58.89	\$18.63
LONG DISTANCE BUS ROUTES**	1173	1259	1615		
PASSENGERS PER HOUR /STANDARD 3.2	1.45	1.62	1.75	1.6	4.4
FAREBOX RATIO /STANDARD 10%	6%	12%	18%	12%	11%
OPERATING COST PER HOUR /STANDARD \$92.18	\$196.80	\$241.13	\$126.40	\$188.11	\$146.16
COST PER PASSENGER /STANDARD \$28.80	\$135.49	\$149.30	\$72.25	\$119.01	\$32.81
* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC					
** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA					