



**MENDOCINO TRANSIT AUTHORITY  
PERFORMANCE SUMMARY  
2nd QTR 2020/21**

	20-Oct	20-Nov	20-Dec	2nd QTR 2020/21	2nd QTR 2019/20
<b>RIDERSHIP-FIXED ROUTE/DAR</b>					
ADULT	2116	1714	1957	5787	19831
SENIORS	2311	1734	1910	5955	13503
DISABLED	891	797	688	2376	9702
PCA	36	38	48	122	1036
COLLEGE	129	144	141	414	10007
FREE	24	7	11	42	1865
CHILD	97	81	67	245	1312
YOUTH PASSES	0	0	0	0	0
MONTHLY PASSES	246	225	284	755	4400
TRANSFERS	314	210	231	755	3542
STAFF PASSES	4	3	13	20	143
WHEELCHAIR	404	259	235	898	2193
BIKES	100	96	82	278	873
TOTAL RIDERSHIP	6168	4953	5350	16471	65341
<b>OPERATIONS</b>					
TOTAL SERVICE DAYS (Mon-Fri)	22	21	22	65	63
VEHICLE REVENUE HOURS	1704.73	1445.08	1655.02	4804.83	9188.88
PASSENGERS PER HOUR	3.62	3.43	3.23	3.43	7.11
VEHICLE REVENUE MILES	33104.08	29132.00	34088.00	96324	178891.00
VEHICLE NON-REVENUE MILES	1769.00	1067.00	946.00	3782	3366.00
PASSENGER PER MILE	0.19	0.17	0.16	0.17	0.37
<b>COSTS</b>					
MONTHLY EXPENSES (Operating Costs)	\$385,692.28	\$346,383.04	\$281,975.53	\$1,014,050.85	\$1,077,781.41
COST PER PASSENGER	\$62.53	\$69.93	\$52.71	\$61.57	\$16.49
COST PER MILE	\$11.65	\$11.89	\$8.27	\$10.53	\$6.02
COST PER HOUR	\$226.25	\$239.70	\$170.38	\$211.05	\$117.29
<b>REVENUE</b>					
FIXED ROUTE/DAR FAREBOX REVENUE	\$10,818.40	\$22,883.29	\$14,018.35	\$47,720.04	\$207,089.51
ADVERTISING SALES	\$16,697.37	\$9,571.00	\$0.00	\$26,268.37	\$17,818.75
AG VAN LEASE	\$28,511.10	\$0.00	\$0.00	\$28,511.10	\$23,334.30
TOTAL FAREBOX RATIO	15%	9%	5%	10%	23%
<b>OPERATING COST</b>					
<b>MCOG PERFORMANCE MEASURE</b>					
DIAL-A-RIDE	1207	1024	880	3111	6244
PASSENGERS PER HOUR /STANDARD 4.5	2.1	1.9	2.0	2.0	2.8
FAREBOX RATIO /STANDARD 10%	19%	9%	7%	12%	16%
OPERATING COST PER HOUR /STANDARD \$91.70	\$99.63	\$95.35	\$97.13	\$97.44	\$71.44
COST PER PASSENGER /STANDARD \$20.38	\$47.93	\$50.74	\$48.06	\$48.89	\$25.89
SHORT DISTANCE BUS ROUTES*	3330	2507	3074	8911	39399
PASSENGERS PER HOUR /STANDARD 14	4.1	3.7	3.9	3.9	7.3
FAREBOX RATIO /STANDARD 10%	14%	10%	5%	10%	29%
OPERATING COST PER HOUR /STANDARD \$85.19	\$208.89	\$222.70	\$159.29	\$196.07	\$88.45
COST PER PASSENGER /STANDARD \$6.09	\$50.96	\$60.79	\$40.36	\$50.07	\$12.26
LONG DISTANCE BUS ROUTES**	1631	1422	1396	4449	19698
PASSENGERS PER HOUR /STANDARD 3.2	1.8	1.9	1.6	1.8	5.1
FAREBOX RATIO /STANDARD 10%	13%	8%	4%	9%	19%
OPERATING COST PER HOUR /STANDARD \$92.18	\$177.22	\$186.69	\$131.95	\$164.39	\$115.45
COST PER PASSENGER /STANDARD \$28.80	\$96.96	\$99.87	\$82.82	\$93.45	\$22.43
* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC					
** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA					



**FY 20-21 RIDERSHIP PERFORMANCE BY ROUTE**

	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>2020-21 YTD</b>	<b>2019-20 YTD</b>	<b># Change</b>	<b>% Change</b>
01 - Willits Local	469	396	276	346	208	324	262	0	0	0	0	0	2281	6969	(4,688)	-67%
03 - Ukiah - DAR	695	518	509	713	588	481	549	0	0	0	0	0	4053	8045	(3,992)	-50%
04 - Fort Bragg - DAR	420	346	519	494	436	399	423	0	0	0	0	0	3037	8577	(5,540)	-65%
05 - BraggAbout	657	637	543	420	330	444	414	0	0	0	0	0	3445	9226	(5,781)	-63%
07 - Jitney-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	809	(809)	-100%
08 - Ukiah Evening-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	7743	(7,743)	-100%
09 - Ukiah Local	2760	2382	2249	2564	1969	2306	1911	0	0	0	0	0	16141	67215	(51,074)	-76%
20 - Willits - Ukiah	800	665	647	737	557	609	490	0	0	0	0	0	4505	18680	(14,175)	-76%
60 - Coaster	158	153	223	273	233	251	224	0	0	0	0	0	1515	6202	(4,687)	-76%
64 - Ukiah to Fort Bragg	2	6	0	0	0	0	0	0	0	0	0	0	8	2706	(2,698)	-100%
65 - Fort Bragg to Santa Rosa	0	0	130	288	290	228	216	0	0	0	0	0	1152	7849	(6,697)	-85%
65A - New Route 65-Not Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	3337	(3,337)	-100%
74 - Saturday Gualala-Ukiah	20	21	17	48	31	18	30	0	0	0	0	0	185	636	(451)	-71%
75 - M-F Gualala to Ukiah	306	281	228	238	199	193	139	0	0	0	0	0	1584	4517	(2,933)	-65%
95 - Pt. Arena to Santa Rosa	0	0	0	47	112	97	74	0	0	0	0	0	330	2916	(2,586)	-89%
97 - Redwood Coast Regional-Not Operatin	0	0	0	0	0	0	0	0	0	0	0	0	0	1731	(1,731)	-100%
<b>Monthly Totals</b>	<b>6287</b>	<b>5405</b>	<b>5341</b>	<b>6168</b>	<b>4953</b>	<b>5350</b>	<b>4732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38236</b>	<b>157158</b>	<b>(118,922)</b>	<b>-76%</b>



### FY 19-20 RIDERSHIP PERFORMANCE BY ROUTE

	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>2019-20 YTD</b>
01 - Willits Local	1031	1166	970	1077	859	905	961	957	680	364	379	380	9729
03 - Ukiah - DAR	1308	1611	1032	1171	921	918	1084	1149	773	383	548	692	11590
04 - Fort Bragg - DAR	1669	1281	1167	958	1178	1098	1226	1077	591	152	165	365	10927
05 - BraggAbout	1237	1287	1373	1495	1203	1256	1375	1328	1097	601	318	668	13238
07 - Jitney	200	129	139	86	79	84	92	56	56	0	0	0	921
08 - Ukiah Evening	1278	1138	1077	995	789	1746	720	871	556	0	0	0	9170
09 - Ukiah Local	9938	10421	10400	10479	8813	8805	8359	8526	5671	2217	2397	2839	88865
20 - Willits - Ukiah	2424	2775	3267	3113	2483	2134	2484	2701	1827	600	626	858	25292
60 - Coaster	738	840	1000	1018	831	807	968	882	572	6	214	65	7941
64 - Ukiah to Fort Bragg	358	427	427	380	359	396	359	368	263	23	0	0	3360
65 - CC Rider	1054	1243	1235	1216	1081	1144	876	1001	531	15	12	2	9410
65A - New Route 65	493	514	550	549	421	425	385	451	266	1	13	0	4068
74 - Saturday Gualala-Ukiah	78	107	92	97	122	75	65	105	42	13	0	33	829
75 - M-F Gualala to Ukiah	547	726	841	740	596	548	519	552	438	145	173	288	6113
95 - Pt. Arena to Santa Rosa	384	442	539	428	412	323	388	352	188	0	0	0	3456
97 - Redwood Coast Regional	276	241	243	266	218	244	243	249	138	0	0	0	2118
<b>Monthly Totals</b>	<b>23013</b>	<b>24348</b>	<b>24352</b>	<b>24068</b>	<b>20365</b>	<b>20908</b>	<b>20104</b>	<b>20625</b>	<b>13689</b>	<b>4520</b>	<b>4845</b>	<b>6190</b>	<b>207027</b>