


MENDOCINO TRANSIT AUTHORITY						
PERFORMANCE SUMMARY						
FY 2020/21						
						
		20-Jul	20-Aug	20-Sep	1st QTR 2020/21	FY 19/20 1st Qtr
RIDERSHIP-FIXED ROUTE/DAR						
ADULT	1899	1846	1696	3745	23434	
SENIORS	2598	2161	2046	6805	15145	
DISABLED	484	466	702	1652	12758	
PCA	35	18	20	73	1278	
COLLEGE	260	132	99	491	6537	
FREE	118	105	43	266	32	
CHILD	2	1	41	44	2053	
YOUTH PASSES	0	0	0	0	1575	
MONTHLY PASSES	515	311	364	1190	4463	
TRANSFERS	376	346	281	1003	4188	
STAFF PASSES	0	19	49	68	250	
WHEELCHAIR	332	236	299	867	2780	
BIKES	123	89	96	308	1104	
TOTAL RIDERSHIP	6287	5405	5341	17033	71713	
OPERATIONS						
TOTAL SERVICE DAYS (Mon-Fri)	22/26	21/26	21/26	64/78	65/78	
VEHICLE REVENUE HOURS	1337.40	1288.76	1475.08	4101.24	9455.21	
PASSENGERS PER HOUR	4.70	4.19	3.62	4.15	7.58	
VEHICLE REVENUE MILES	23325.00	22527.00	26026.06	71878.06	182541	
VEHICLE NON-REVENUE MILES	313.00	491.00	1721.00	2525.00	3482	
PASSENGER PER MILE	0.27	0.24	0.21	0.24	0.39	
COSTS						
MONTHLY EXPENSES (Operating Costs)	\$407,448.73	\$240,308.54	\$312,648.68	\$960,405.95	\$1,161,962.13	
COST PER PASSENGER	\$64.81	\$44.46	\$58.54	\$56.39	\$16.20	
COST PER MILE	\$17.47	\$10.67	\$12.01	\$13.36	\$6.37	
COST PER HOUR	\$304.66	\$186.46	\$211.95	\$234.17	\$122.89	
REVENUE						
FIXED ROUTE/DAR FAREBOX REVENUE	\$13,700.75	\$25,279.35	\$7,398.00	\$46,378.10	\$190,478.58	
ADVERTISING SALES	\$4,368.37	\$10,982.50	\$0.00	\$15,350.87	\$31,353.87	
AG VAN LEASE	\$17,013.60	\$0.00	\$0.00	\$17,013.60	\$19,230.10	
TOTAL FAREBOX RATIO	8.61%	15.09%	2.37%	8.20%	21%	
OPERATING COST						
MCOG PERFORMANCE MEASURE						
DIAL-A-RIDE	1115	864	1028	3007	8068	
PASSENGERS PER HOUR /STANDARD 4.5	2.34	2.01	2.19	2.19	3.30	
FAREBOX RATIO /STANDARD 10%	11.44%	12.74%	7.54%	10.50%	20%	
OPERATING COST PER HOUR /STANDARD \$91.70	\$128.32	\$84.05	\$99.87	\$104.79	\$71.30	
COST PER PASSENGER /STANDARD \$20.38	\$54.81	\$41.72	\$45.62	\$47.91	\$21.60	
SHORT DISTANCE BUS ROUTES*	3886	3415	3068	10369	42544	
PASSENGERS PER HOUR /STANDARD 14	4.63	4.19	4.12	4.32	7.78	
FAREBOX RATIO /STANDARD 10%	8.57%	17.24%	1.68%	8.50%	25%	
OPERATING COST PER HOUR /STANDARD \$85.19	\$213.63	\$129.88	\$184.86	\$176.26	\$93.45	
COST PER PASSENGER /STANDARD \$6.09	\$46.13	\$30.96	\$44.84	\$40.75	\$12.24	
LONG DISTANCE BUS ROUTES**	1286	1126	1245	3657	21101	
PASSENGERS PER HOUR /STANDARD 3.2	2.58	2.37	1.70	2.15	5.30	
FAREBOX RATIO /STANDARD 10%	7.62%	13.64%	1.20%	7.04%	17%	
OPERATING COST PER HOUR /STANDARD \$92.18	\$335.32	\$207.59	\$175.38	\$231.12	\$119.58	
COST PER PASSENGER /STANDARD \$28.80	\$129.90	\$87.50	\$102.96	\$107.67	\$22.58	

* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC

** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA



FY 20-21 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2020-21 YTD	2019-20 YTD	# Change	% Change
01 - Willits Local	469	396	276	346									1487	4244	(2,757)	-65%
03 - Ukiah - DAR	695	518	509	713									2435	5122	(2,687)	-52%
04 - Fort Bragg - DAR	420	346	519	494									1779	5075	(3,296)	-65%
05 - BraggAbout	657	637	543	420									2257	5392	(3,135)	-58%
07 - Jitney-Not Operating														554	(554)	-100%
08 - Ukiah Evening-Not Operating														4488	(4,488)	-100%
09 - Ukiah Local	2760	2382	2249	2564									9955	41238	(31,283)	-76%
20 - Willits - Ukiah	800	665	647	737									2849	11579	(8,730)	-75%
60 - Coaster	158	153	223	273									807	3596	(2,789)	-78%
64 - Ukiah to Fort Bragg	2	6											8	1592	(1,584)	-99%
65 - Fort Bragg to Santa Rosa			130	288									418	4748	(4,330)	-91%
65A - New Route 65-Not Operating														2106	(2,106)	-100%
74 - Saturday Gualala-Ukiah	20	21	17	48									106	374	(268)	-72%
75 - M-F Gualala to Ukiah	306	281	228	238									1053	2854	(1,801)	-63%
95 - Pt. Arena to Santa Rosa				47									47	1793	(1,746)	-97%
97 - Redwood Coast Regional-Not Operatin														1026	(1,026)	-100%
Monthly Totals	6287	5405	5341	6168									23201	95781	(72,580)	-76%



FY 19-20 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2019-20 YTD
01 - Willits Local	1031	1166	970	1077	859	905	961	957	680	364	379	380	9729
03 - Ukiah - DAR	1308	1611	1032	1171	921	918	1084	1149	773	383	548	692	11590
04 - Fort Bragg - DAR	1669	1281	1167	958	1178	1098	1226	1077	591	152	165	365	10927
05 - BraggAbout	1237	1287	1373	1495	1203	1256	1375	1328	1097	601	318	668	13238
07 - Jitney	200	129	139	86	79	84	92	56	56				921
08 - Ukiah Evening	1278	1138	1077	995	789	1746	720	871	556				9170
09 - Ukiah Local	9938	10421	10400	10479	8813	8805	8359	8526	5671	2217	2397	2839	88865
20 - Willits - Ukiah	2424	2775	3267	3113	2483	2134	2484	2701	1827	600	626	858	25292
60 - Coaster	738	840	1000	1018	831	807	968	882	572	6	214	65	7941
64 - Ukiah to Fort Bragg	358	427	427	380	359	396	359	368	263	23			3360
65 - CC Rider	1054	1243	1235	1216	1081	1144	876	1001	531	15	12	2	9410
65A - New Route 65	493	514	550	549	421	425	385	451	266	1	13		4068
74 - Saturday Gualala-Ukiah	78	107	92	97	122	75	65	105	42	13		33	829
75 - M-F Gualala to Ukiah	547	726	841	740	596	548	519	552	438	145	173	288	6113
95 - Pt. Arena to Santa Rosa	384	442	539	428	412	323	388	352	188				3456
97 - Redwood Coast Regional	276	241	243	266	218	244	243	249	138				2118
Monthly Totals	23013	24348	24352	24068	20365	20908	20104	20625	13689	4520	4845	6190	207027