



Meeting Date: September 30, 2020

Agenda Item: D.4

AGENDA SUMMARY REPORT

SUBJECT:

Discussion and Possible Adoption of Resolution No. 2020-13 Authorizing Amendment to State of Good Repair Project Description for FY 17-18 State of Good Repair Allocation.

SUMMARY:

Mendocino Transit Authority received State of Good Repair (SGR), also known as SB 1, funding of \$128,995 in Fiscal Year 17-18 for the Ukiah Transit Center project. State of Good repair funding is obtained through a fee on vehicle registrations. MTA's SGR funding is held by MCOG. If MTA determines it wants to spend an allocation on a different project that was not included on an approved project list, it shall submit a modified project list and supporting documentation to MCOG for consideration and approval. In an effort to meet the MCOG deadline for consideration by its Board of Directors, staff prepared and sent the attached preliminary request on September 21, 2020.

Upon recent review of the SGR funding, it appears MTA may be at risk of losing these funds if MTA does not begin expenditures of the 17-18 allocation next fiscal year. MTA has not started the process of spending the funds for their intended purpose which is the Ukiah Transit Center, therefore, staff is seeking approval to re-program the funds and revise the project description for the FY 17-18 allocation so they can be utilized as outlined below:

1. Rehabilitation of the Ukiah Operations Building. The building is currently the main facility utilized by MTA's dispatch center as well as Transit Vehicle Operators. It is in need of significant rehabilitation including replacement of flooring, roof repairs, repair of plumbing and rehabilitation of structural wear and tear.
2. Replacement of 4 aging roll-up doors located at the Fort Bragg Yard. The current roll up doors are original to the building and over 30 years old. The doors are deteriorating due to rust and they are unusable and unsafe to operate.

Approval of this request would allow MTA staff to work with MCOG on revising the project description and re-programming the 17-18 SGR funds needed to complete the projects as outlined above.

STAFF RECOMMENDATION:

Action: Adopt Resolution No. 2020-13 Authorizing the Amendment to State of Good Repair Project for FY 17-18 State of Good Repair Grant Allocation.

Alternative: Direct staff to leave funds as programmed.

ATTACHMENTS:

Resolution No. 2020-13
09/21/20 MTA request to MCOG
Amended Project Description



SERVING MENDOCINO COUNTY SINCE 1976

September 21, 2020

Nephele Barrett, Executive Director
Mendocino Council of Governments
367 N State St # 206
Ukiah, CA 95482

RE: Mendocino Transit Authority's State of Good Repair Allocation 17-18 - Revision of Project Description

Dear Nephele,

Mendocino Transit Authority (MTA) received State of Good Repair (SGR) funding for the 17-18 program year as follows:

PUC 99313: \$118,398

PUC 99314: \$10,597

MTA's project, at the time, was to utilize this funding for the Ukiah Transit Center Project (see attached 17-18 project list). At this time, MTA has an immediate need to rehabilitate a portion of the Ukiah Operations Building as well as replace the 4 large roll-up doors located at the Fort Bragg Yard. MTA is at risk of losing the 17-18 funding if we do not begin to expend it on a project. Accordingly, MTA would like to update the project description for the 17-18 SGR funding.

I have attached an updated Project Funding spreadsheet which reflects this change. MTA's Board of Directors will be presented with a resolution and the updated project list for approval at its September 30, 2020 Board Meeting.

We appreciate your consideration of this request. If you require additional information do not hesitate to contact me at 707-234-6444.

Sincerely,

Jacob King, Interim Executive Director
Mendocino Transit Authority

Enclosures: Revised SGR Project Funding spreadsheet
17-18 Approved SGR Project List

cc: Loretta Ellard, MCOG
Janet Orth, MCOG

State of Good Repair Project Information

#	Recipient/Region <i>Auto-Populated</i>	Sub-Recipient/Operator <i>Dropdown Selection</i>	Project Title <i>Project Titles must match if appearing on a previous list. Max 75 Characters</i>	Project Description <i>Max 300 Characters If you need more space place additional information in Notes</i>	Asset Type <i>Dropdown Selection</i>	Project Category <i>Dropdown Selection</i>	Current Condition of Asset <i>Dropdown Selection</i>	Useful Life If applicable <i>In Years</i>	Project Dates		Project Location City
									Project Start Date <i>MM/DD/YYYY</i>	Project Completion Date <i>MM/DD/YYYY</i>	
	<i>Auto-Populated from Regional Entity Info Tab</i>										
1	Mendocino Council of Governments	Mendocino Transit Authority	Ukiah Transit Center	Development and construction of a multi-modal transit center in the City of Ukiah in Mendocino County. Transit Center will collaborate transportation services for Mendocino Transit, Lake Transit, Greyhound, Amtrak and Walk-Bike Mendocino.	Operations Facilities	Modernization			10/01/2020	12/31/2023	Ukiah
2	Mendocino Council of Governments	Mendocino Transit Authority	Rehabilitation Ukiah Transit Operations Facility	MTA's Ukiah Transit Operations Facility is in need of a new floor and plumbing. Rehabilitation of this space is necessary as it is the transit drivers main facility and safety has become an issue due to its delapetated condition as a result of the age of the facility.	Operations Facilities	Rehabilitation	Poor	20	10/01/2020	12/31/2020	Ukiah
3	Mendocino Council of Governments	Mendocino Transit Authority	Replacement of 4 roll up doors at Fort Bragg Maintenance Facility	The current condition of the 4 roll up doors located at the Fort Bragg Yard and Maintenance Facility is a safety hazard due to their deteriorating condition as a result of age and coastal salt air. These doors will be replaced with modern hurricane roll up doors.	Maintenance Facilities	Modernization	Poor	15	10/01/2020	12/31/2020	Fort Bragg

										Legislative Districts			Notes, Comments, Additional Information
Project Location County	Existing State of Good Repair Project	SGR Costs				Non-SGR Costs			Total	Congressional	Senate	Assembly	
		<u>2020-21</u> SGR Costs 99313	<u>2020-21</u> SGR Costs 99314	<u>Total</u> SGR Costs 99313	<u>Total</u> SGR Costs 99314	<u>Total</u> Other SB1 Costs <i>Please Identify Program in Notes</i>	<u>Total</u> STA Costs - <i>Not including</i> <u>SGR</u>	<u>Total</u> All Other Funds					
Mendocino	No	\$130,070	\$9,892	\$369,196	\$30,648				\$ 539,806	2	2	2	Includes funds from Fys 18/19, 19/20, & 20/21
Mendocino	No	\$0	\$0	\$88,398	\$6,000				\$ 94,398	2	2	2	The 17-18 SGR project was originally for the Ukiah Transit Center. Due to time constraints related to the Ukiah Transit Center project, MTA would like to change the project as outlined and begin to expend the 17-18 funds.
Mendocino	No	\$0	\$0	\$30,000	\$4,597				\$ 34,597	2	2	2	The 17-18 SGR project was originally for the Ukiah Transit Center. Due to time constraints related to the Ukiah Transit Center project, MTA would like to change the project as outlined and begin to expend the 17-18 funds.