



FY 18-19 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2018-19 YTD	2017-18 YTD	# Change	% Change
01 - Willits Local	850	877	817	910	712	805	940	814	887	838	974	862	10286	11006	(720)	-7%
03 - Ukiah - DAR	1219	1290	1180	1298	1231	1170	1404	1280	1462	1583	2181	1278	16576	14580	1,996	14%
04 - Fort Bragg - DAR	1185	1299	1164	1322	1085	1241	1209	1138	1269	1385	1379	1203	14879	12670	2,209	17%
05 - BraggAbout	1269	1542	1656	1714	1515	1476	1309	1493	1429	1320	1500	1193	17416	18267	(851)	-5%
07 - Jitney	266	295	278	424	305	281	310	253	375	243	318	189	3537	2640	897	34%
08 - Ukiah Evening	799	1016	1034	1253	807	757	1016	849	1146	1359	1382	1092	12510	8124	4,386	54%
09 - Ukiah Local	9199	10377	10254	11902	8704	8600	9533	8875	9023	10201	10462	9256	116386	113619	2,767	2%
20 - Willits - Ukiah	2263	2437	2650	3396	2445	2081	2696	2589	2799	2748	2729	2125	30958	31731	(773)	-2%
60 - Coaster	826	932	1042	1134	855	869	974	836	934	964	1152	915	11433	11688	(255)	-2%
64 - Ukiah to Fort Bragg	449	475	441	421	375	387	309	329	406	389	357	308	4646	4867	(221)	-5%
65 - CC Rider	1026	1020	1044	1042	1020	913	806	783	932	953	902	926	11367	12560	(1,193)	-9%
65A - New Route 65	666	815	613	687	609	606	546	451	481	553	503	616	7146	7574	(428)	-6%
74 - Saturday Gualala-Ukiah	101	76	70	89	63	81	46	91	97	95	74	87	970	1117	(147)	-13%
75 - M-F Gualala to Ukiah	669	748	734	907	712	571	634	449	464	817	461	381	7547	8515	(968)	-11%
95 - Pt. Arena to Santa Rosa	659	512	436	502	401	452	358	303	374	387	313	214	4911	5258	(347)	-7%
97 - Redwood Coast Regional	262	296	262	261	224	244	262	213	252	265	274	250	3065	3235	(170)	-5%
Monthly Totals	21708	24007	23675	27262	21063	20534	22352	20746	22330	24100	24961	20895	273633	267451	6,182	2%



FY 17-18 RIDERSHIP PERFORMANCE BY ROUTE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	2017-18 YTD	2016-17 YTD	# Change	% Change
01 - Willits Local	978	1288	859	1061	965	935	851	723	835	849	922	740	11006			
03 - Ukiah - DAR	1450	710	882	1222	1392	1318	1324	1167	1412	1263	1288	1152	14580			
04 - Fort Bragg - DAR	1142	705	604	1033	1180	1224	1229	928	1253	1116	1172	1084	12670			
05 - BraggAbout	1478	1591	1490	1544	1454	1360	1539	1426	1750	1585	1580	1470	18267			
07 - Jitney	126	215	257	208	183	190	222	222	250	263	255	249	2640			
08 - Ukiah Evening	621	861	830	710	536	566	553	622	723	653	692	757	8124			
09 - Ukiah Local	9145	9790	10513	10424	8936	8523	8209	8992	9890	9614	9958	9625	113619			
20 - Willits - Ukiah	2274	3035	3303	3009	2573	2068	2322	2668	2610	2837	2752	2280	31731			
60 - Coaster	935	858	967	1106	882	855	992	956	1104	1037	1023	973	11688			
64 - Ukiah to Fort Bragg	390	489	473	385	368	314	360	373	392	405	454	464	4867			
65 - CC Rider	1083	982	944	1077	1155	1021	954	938	1036	1187	1159	1024	12560			
65A - New Route 65	636	723	738	736	638	675	524	527	560	565	577	675	7574			
74 - Saturday Gualala-Ukiah	106	78	118	101	86	93	73	85	114	71	84	108	1117			
75 - M-F Gualala to Ukiah	483	649	830	900	593	646	683	744	858	706	710	713	8515			
95 - Pt. Arena to Santa Rosa	482	509	537	388	411	405	397	406	420	398	410	495	5258			
97 - Redwood Coast Regional	260	300	263	284	199	261	272	248	288	281	303	276	3235			
Monthly Totals	21589	22783	23608	24188	21551	20454	20504	21025	23495	22830	23339	22085	267451	0	0	0



August 28, 2019
Item # 5

MENDOCINO TRANSIT AUTHORITY PERFORMANCE SUMMARY

FY 2018/19
Month: June 2019

	18-Jul	18-Aug	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	YEAR TO-DATE	LAST FY TO-DATE
RIDERSHIP-FIXED ROUTE/DAR														
ADULT	7383	7734	6961	7099	6022	6874	6581	5612	6683	7162	7720		75831	
SENIORS	3764	4650	3830	4549	3784	3721	3986	3591	4253	4455	4684		45267	
DISABLED	3632	3876	3350	3964	3708	3551	3624	3136	3518	3642	4032		40033	
PCA	349	354	397	329	432	443	417	384	401	427	444		4377	
COLLEGE	3416	3684	5852	7696	4072	3018	4271	5146	4277	5274	4050		50756	
FREE CHILD	632	739	649	632	565	436	547	432	477	586	623		6318	
YOUTH PASSES	189	209	50	38	30	32	80	13	48	13	38		740	
MONTHLY PASSES	1175	1453	1191	1283	1137	1087	1427	1183	1340	1369	1731		14376	
TRANSFERS	1069	1144	1225	1393	1165	1266	1277	1074	1195	1076	1572		13456	
STAFF PASSES	99	164	170	279	148	106	142	175	138	96	67		1584	
WHEELCHAIR	642	850	739	863	773	787	777	697	822	937	859		8746	
BIKES	242	216	242	285	207	191	205	170	198	219	230		2405	
TOTAL RIDERSHIP	21708	24007	23675	27262	21063	20534	22352	20746	22330	24100	24961		252738	
OPERATIONS														
TOTAL SERVICE DAYS (Mon-Fri)	21.00	23.00	19.00	23.00	19.00	20.00	21.00	19.00	21.00	22.00	22.00		230.00	
VEHICLE SERVICE HOURS	4185.48	4405.51	3909.17	4464.02	3784.63	4078.51	4146.85	3774.50	4227.05	4305.31	4334.38		45615.41	
PASSENGERS PER HOUR	5.19	5.45	6.06	6.11	5.57	5.03	5.39	5.50	5.28	5.60	5.76		5.54	
VEHICLE REVENUE MILES	77458	87483	76372	88412	68930	78568	78898	76630	87005	88363	87574		895693	
VEHICLE NON-REVENUE MILES	2408	2475	1818	1760	1396	1633	2498	1645	2118	2037	2023		21811	
PASSENGER PER MILE	0.28	0.27	0.31	0.31	0.31	0.26	0.28	0.27	0.26	0.27	0.29		0.28	
COSTS														
MONTHLY EXPENSES (Operating Costs)	\$248,876.03	\$453,773.53	\$332,714.88	\$321,495.11	\$393,562.25	\$393,205.81	\$843,764.39	\$295,500.07	\$339,325.67	\$391,389.62	\$297,963.40		\$4,311,570.76	
COST PER PASSENGER	\$11.46	\$18.90	\$14.05	\$11.79	\$18.69	\$19.15	\$37.75	\$14.24	\$15.20	\$16.24	\$11.94		\$17.06	
COST PER MILE	\$3.21	\$5.19	\$4.36	\$3.64	\$5.71	\$5.00	\$10.69	\$3.86	\$3.90	\$4.43	\$3.40		\$4.81	
COST PER HOUR	\$59.46	\$103.00	\$85.11	\$72.02	\$103.99	\$96.41	\$203.47	\$78.29	\$80.27	\$90.91	\$68.74		\$94.52	
REVENUE														
FIXED ROUTE/DAR FAREBOX REVENUE	\$44,876.09	\$32,239.50	\$42,423.30	\$98,815.11	\$41,054.05	\$41,704.54	\$60,334.42	\$42,767.45	\$47,964.68	\$49,572.68	\$37,779.59		\$539,531.41	
ADVERTISING SALES	\$8,439.75	\$6,966.00	\$0.00	\$15,738.25	\$7,016.00	\$0.00	\$46,784.50	\$0.00	\$26,249.62	\$0.00	\$0.00		\$111,194.12	
AG VAN LEASE	\$6,643.80	\$10,692.80	\$580.00	\$20,477.02	\$0.00	\$14,890.50	\$180.00	\$0.00	\$596.60	\$6,845.60	\$4,970.70		\$65,877.02	
TOTAL FAREBOX RATIO	18%	7%	13%	31%	10%	11%	7%	14%	14%	13%	13%		13%	
OPERATING COST														
MCOG PERFORMANCE MEASURE														
DIAL-A-RIDE	2404	2589	2344	2620	2316	2411	2613	2418	2731	2967	3560		28973	
PASSENGERS PER HOUR /STANDARD 4.5	2.82	3.18	3.08	3.01	3.11	3.02	3.15	3.30	3.39	3.49	4.05		3.24	**
FAREBOX RATIO /STANDARD 10%	21%	13%	16%	18%	13%	13%	7%	19%	18%	18%	24%		15%	
OPERATING COST PER HOUR /STANDARD \$91.70	\$41.22	\$81.05	\$62.65	\$52.85	\$76.50	\$71.21	\$149.86	\$57.50	\$60.59	\$66.47	\$48.35		\$69.68	
COST PER PASSENGER /STANDARD \$20.38	\$14.63	\$25.46	\$20.37	\$17.58	\$24.56	\$23.57	\$47.61	\$17.44	\$17.85	\$19.06	\$11.95		\$21.50	**
SHORT DISTANCE BUS ROUTES*	12645	14403	14172	16503	12267	12163	13370	12497	13112	14261	14910		150303	
PASSENGERS PER HOUR /STANDARD 14	7.15	7.47	8.65	8.56	7.61	7.10	7.56	7.76	7.30	7.71	8.06		7.72	
FAREBOX RATIO /STANDARD 10%	36%	15%	18%	66%	17%	21%	19%	20%	32%	20%	18%		24%	
OPERATING COST PER HOUR /STANDARD \$85.19	\$58.31	\$100.28	\$85.53	\$70.09	\$103.56	\$97.33	\$206.22	\$76.78	\$79.61	\$89.73	\$67.50		\$93.91	
COST PER PASSENGER /STANDARD \$6.09	\$8.16	\$13.42	\$9.88	\$8.19	\$13.60	\$13.71	\$27.30	\$9.90	\$10.91	\$11.63	\$8.37		\$12.16	
LONG DISTANCE BUS ROUTES**	6659	7015	7159	8139	6480	5960	6369	5831	6487	6872	6491		73462	
PASSENGERS PER HOUR /STANDARD 3.2	4.26	4.22	4.74	4.89	4.53	3.80	4.12	4.08	3.99	4.28	4.04		4.27	
FAREBOX RATIO /STANDARD 10%	16%	7%	8%	30%	8%	10%	9%	9%	15%	9%	8%		11%	
OPERATING COST PER HOUR /STANDARD \$92.18	\$61.54	\$108.26	\$86.49	\$75.67	\$108.73	\$99.08	\$219.81	\$80.62	\$81.93	\$96.28	\$72.42		\$98.94	
COST PER PASSENGER /STANDARD \$28.80	\$14.44	\$25.68	\$18.23	\$15.47	\$23.99	\$26.06	\$53.39	\$19.77	\$20.54	\$22.50	\$17.91		\$23.18	

* 1 WILLITS LOCAL, 5 BRAGG ABOUT, 7 JITNEY, 9 UKIAH LOCAL, RCRC

** 20 Willits/Ukiah, 60 COASTER, 65/66 CC RIDER, 75 GUALALA/UKIAH, 95 POINT ARENA/SANTA ROSA