

**MENDOCINO TRANSIT AUTHORITY
PERFORMANCE SUMMARY**

	18-Jul	18-Aug	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	YEAR TO-DATE	LAST FY TO-DATE
RIDERSHIP-FIXED ROUTE/DAR														
ADULT	7383	7734	6961	7099	6022	6874	6581	5612	6683	7162	7720	7584	83415	
SENIORS	3764	4650	3830	4549	3784	3721	3986	3591	4253	4455	4684	4302	49569	
DISABLED	3632	3876	3350	3964	3708	3551	3624	3136	3518	3642	4032	4080	44113	
PCA	349	354	397	329	432	443	417	384	401	427	444	408	4785	
COLLEGE	3416	3684	5852	7696	4072	3018	4271	5146	4277	5274	4050	34	50790	
FREE CHILD	632	739	649	632	565	436	547	432	477	586	623	648	6966	
YOUTH PASSES	189	209	50	38	30	32	80	13	48	13	38	1410	2150	
MONTHLY PASSES	1175	1453	1191	1283	1137	1087	1427	1183	1340	1369	1731	1004	15380	
TRANSFERS	1069	1144	1225	1393	1165	1266	1277	1074	1195	1076	1572	1334	14790	
STAFF PASSES	99	164	170	279	148	106	142	175	138	96	67	91	1675	
WHEELCHAIR	642	850	739	863	773	787	777	697	822	937	859	723	9469	
BIKES	242	216	242	285	207	191	205	170	198	219	230	262	2667	
TOTAL RIDERSHIP	21708	24007	23675	27262	21063	20534	22352	20746	22330	24100	24961	20895	273633	
OPERATIONS														
TOTAL SERVICE DAYS (Mon-Fri)	21.00	23.00	19.00	23.00	19.00	20.00	21.00	19.00	21.00	22.00	22.00	20.00	250.00	
VEHICLE SERVICE HOURS	4185.48	4405.51	3909.17	4464.02	3784.63	4078.51	4146.85	3774.50	4227.05	4305.31	4334.38	3994.78	49610.19	
PASSENGERS PER HOUR	5.19	5.45	6.06	6.11	5.57	5.03	5.39	5.50	5.28	5.60	5.76	5.23	5.52	
VEHICLE SERVICE MILES	77458	87483	76372	88412	68930	78568	78898	76630	87005	88363	87574	74247	969940	
VEHICLE NON-SERVICE MILES	2408	2475	1818	1760	1396	1633	2498	1645	2118	2037	2023	2298	24109	
PASSENGER PER MILE	0.28	0.27	0.31	0.31	0.31	0.26	0.28	0.27	0.26	0.27	0.29	0.28	0.28	
COSTS														
MONTHLY EXPENSES (Operating Costs)	\$281,898.52	\$439,423.53	\$319,271.05	\$307,243.11	\$379,212.25	\$403,584.53	\$829,414.39	\$284,168.56	\$343,454.45	\$330,828.55	\$344,498.69	\$399,548.97	\$4,662,546.60	
COST PER PASSENGER	\$12.99	\$18.30	\$13.49	\$11.27	\$18.00	\$19.65	\$37.11	\$13.70	\$15.38	\$13.73	\$13.80	\$19.12	\$17.04	
COST PER MILE	\$3.64	\$5.02	\$4.18	\$3.48	\$5.50	\$5.14	\$10.51	\$3.71	\$3.95	\$3.74	\$3.93	\$5.38	\$4.81	
COST PER HOUR	\$67.35	\$99.74	\$81.67	\$68.83	\$100.20	\$98.95	\$200.01	\$75.29	\$81.25	\$76.84	\$79.48	\$100.02	\$93.98	
REVENUE														
FIXED ROUTE/DAR FAREBOX REVENUE	\$46,814.61	\$33,711.42	\$41,985.30	\$98,815.11	\$43,274.64	\$43,191.84	\$60,334.42	\$42,767.45	\$47,964.68	\$50,211.73	\$38,079.59	\$49,152.20	\$596,302.99	
ADVERTISING SALES	\$8,439.75	\$6,966.00	\$0.00	\$15,738.25	\$7,016.00	\$0.00	\$46,784.50	\$0.00	\$26,249.62	\$0.00	\$0.00	\$9,433.38	\$120,627.50	
AG VAN LEASE	\$6,643.80	\$10,692.80	\$1,018.00	\$20,477.02	\$0.00	\$14,890.50	\$180.00	\$0.00	\$596.60	\$0.00	\$0.00	\$1,052.20	\$55,550.92	
TOTAL FAREBOX RATIO	17%	8%	13%	32%	11%	11%	7%	15%	14%	15%	11%	12%	13%	
OPERATING COST														
MCOG PERFORMANCE MEASURE														
DIAL-A-RIDE	2404	2589	2344	2620	2316	2411	2613	2418	2731	2967	3560	2481	31454	
PASSENGERS PER HOUR /STANDARD 4.5	2.82	3.18	3.08	3.01	3.11	3.02	3.15	3.30	3.39	3.49	4.05	3.49	3.26	
FAREBOX RATIO /STANDARD 10%	34%	25%	24%	53%	22%	22%	18%	24%	34%	25%	20%	18%	25%	
OPERATING COST PER HOUR /STANDARD \$95.12	\$36.58	\$58.27	\$41.47	\$33.87	\$56.08	\$59.38	\$116.79	\$45.16	\$52.21	\$47.87	\$55.84	\$66.81	\$55.77	
COST PER PASSENGER /STANDARD \$21.14	\$12.99	\$18.30	\$13.49	\$11.27	\$18.00	\$19.65	\$37.11	\$13.70	\$15.38	\$13.73	\$13.80	\$19.12	\$17.11	
SHORT DISTANCE BUS ROUTES*	12645	14403	14172	16503	12267	12163	13370	12497	13112	14261	14910	12842	163145	
PASSENGERS PER HOUR /STANDARD 14	5.79	5.96	6.78	6.86	6.16	5.52	5.95	6.03	5.73	6.12	6.20	5.61	6.06	
FAREBOX RATIO /STANDARD 10%	20%	10%	12%	43%	12%	13%	12%	14%	20%	14%	9%	14%	15%	
OPERATING COST PER HOUR /STANDARD \$85.97	\$75.23	\$109.13	\$91.41	\$77.31	\$110.98	\$108.58	\$220.84	\$82.55	\$88.08	\$83.98	\$85.50	\$107.20	\$103.29	
COST PER PASSENGER /STANDARD \$6.14	\$12.99	\$18.30	\$13.49	\$11.27	\$18.00	\$19.65	\$37.11	\$13.70	\$15.38	\$13.73	\$13.80	\$19.12	\$17.05	
LONG DISTANCE BUS ROUTES**	6659	7015	7159	8139	6480	5960	6369	5831	6487	6872	6491	5572	79034	
PASSENGERS PER HOUR /STANDARD 3.2	5.79	5.96	6.78	6.86	6.16	5.52	5.95	6.03	5.73	6.12	6.20	5.61	6.06	
FAREBOX RATIO /STANDARD 10%	20%	10%	12%	43%	12%	13%	12%	14%	20%	14%	9%	14%	15%	
OPERATING COST PER HOUR /STANDARD \$90.44	\$75.23	\$109.13	\$91.41	\$77.31	\$110.98	\$108.58	\$220.84	\$82.55	\$88.08	\$83.98	\$85.50	\$107.20	\$103.07	
COST PER PASSENGER /STANDARD \$28.26	\$12.99	\$18.30	\$13.49	\$11.27	\$18.00	\$19.65	\$37.11	\$13.70	\$15.38	\$13.73	\$13.80	\$19.12	\$17.00	